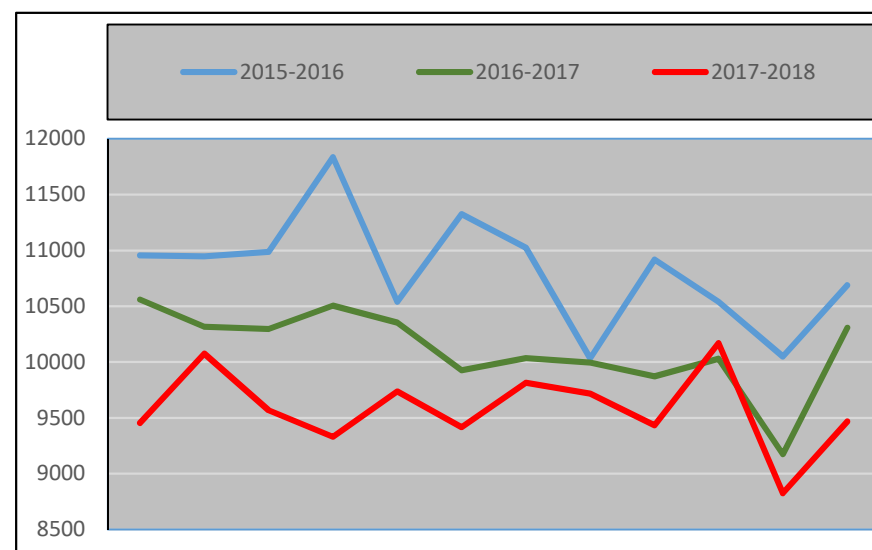


South West RTC RBC, O D Neg & Platelet Issues

April 2015 – March 2018

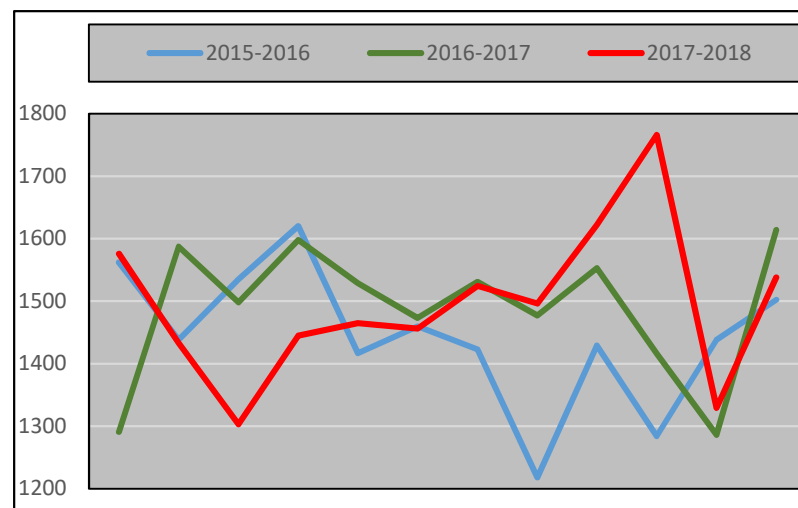
SW RTC RBC Issues

	2015/16	2016/17	2017/18	% Variance 2015/16 vs. 2016/17	% Variance 2016/17 vs. 2017/18	% Variance 2015/16 vs. 2017/18
Derriford	14177	13476	12717	-4.9%	-5.6%	-10.3%
Devon & Exeter	10178	9703	9114	-4.7%	-6.1%	-10.5%
Southmead	11788	10748	10583	-8.8%	-1.5%	-10.2%
UHB	13250	11553	11105	-12.8%	-3.9%	-16.2%
Bath	9879	8325	7642	-15.7%	-8.2%	-22.6%
Royal Cornwall	7578	7929	8142	4.6%	2.7%	7.4%
Taunton	7116	6798	6618	-4.5%	-2.6%	-7.0%
Bournemouth	5910	5091	5346	-13.9%	5.0%	-9.5%
Cheltenham	5362	5391	4922	0.5%	-8.7%	-8.2%
Gloucester	6441	6204	5961	-3.7%	-3.9%	-7.5%
Poole	5310	5171	4530	-2.6%	-12.4%	-14.7%
Salisbury	4509	4289	3632	-4.9%	-15.3%	-19.4%
Swindon	5946	6006	5853	1.0%	-2.5%	-1.6%
Torbay	5202	4842	4339	-6.9%	-10.4%	-16.6%
Barnstaple	4266	3634	4052	-14.8%	11.5%	-5.0%
Dorset	4365	3775	3218	-13.5%	-14.8%	-26.3%
Weston	3706	3750	3039	1.2%	-19.0%	-18.0%
Yeovil	3792	3484	3142	-8.1%	-9.8%	-17.1%
Nuffield Cheltenham	496	568	489	14.5%	-13.9%	-1.4%
Nuffield Exeter	287	352	283	22.6%	-19.6%	-1.4%
Spire Bristol	288	282	282	-2.1%	0.0%	-2.1%
SWRTC	129846	121371	115009	-6.5%	-5.2%	-11.4%
National	1594000	1517000	1443000	-4.8%	-4.9%	-9.5%



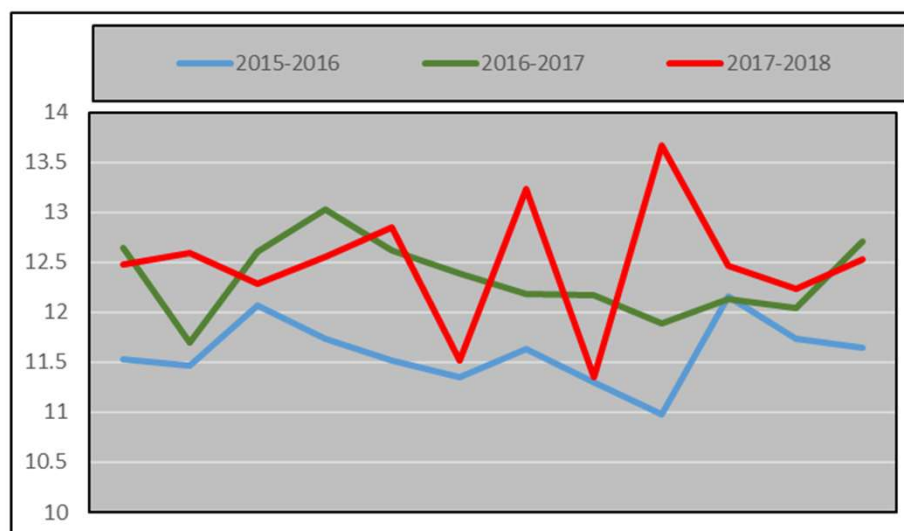
SW RTC Platelet Issues

	2015/16	2016/17	2017/18	% Variance 2015/16 vs. 2016/17	% Variance 2016/17 vs. 2017/18	% Variance 2015/16 vs. 2017/18
Cheltenham	793	1087	874	37.1%	-19.6%	10.2%
Derriford	2114	2025	2251	-4.2%	11.2%	6.5%
Devon & Exeter	988	1351	1222	36.7%	-9.5%	23.7%
Poole	851	1097	902	28.9%	-17.8%	6.0%
Royal Cornwall	1040	1156	1525	11.2%	31.9%	46.6%
UHB	4350	4393	4195	1.0%	-4.5%	-3.6%
Bath	1119	885	894	-20.9%	1.0%	-20.1%
Bournemouth	968	937	1206	-3.2%	28.7%	24.6%
Salisbury	562	517	401	-8.0%	-22.4%	-28.6%
Southmead	917	877	756	-4.4%	-13.8%	-17.6%
Swindon	920	935	1220	1.6%	30.5%	32.6%
Taunton	821	816	795	-0.6%	-2.6%	-3.2%
Barnstaple	233	211	199	-9.4%	-5.7%	-14.6%
Dorset	397	372	478	-6.3%	28.5%	20.4%
Gloucester	416	382	273	-8.2%	-28.5%	-34.4%
Torbay	472	391	368	-17.2%	-5.9%	-22.0%
Weston	217	246	129	13.4%	-47.6%	-40.6%
Yeovil	134	153	250	14.2%	63.4%	86.6%
SWRTC	17326	17853	17953	3.0%	0.6%	3.6%
National	271309	260459	258000	-4.0%	-0.9%	-4.9%

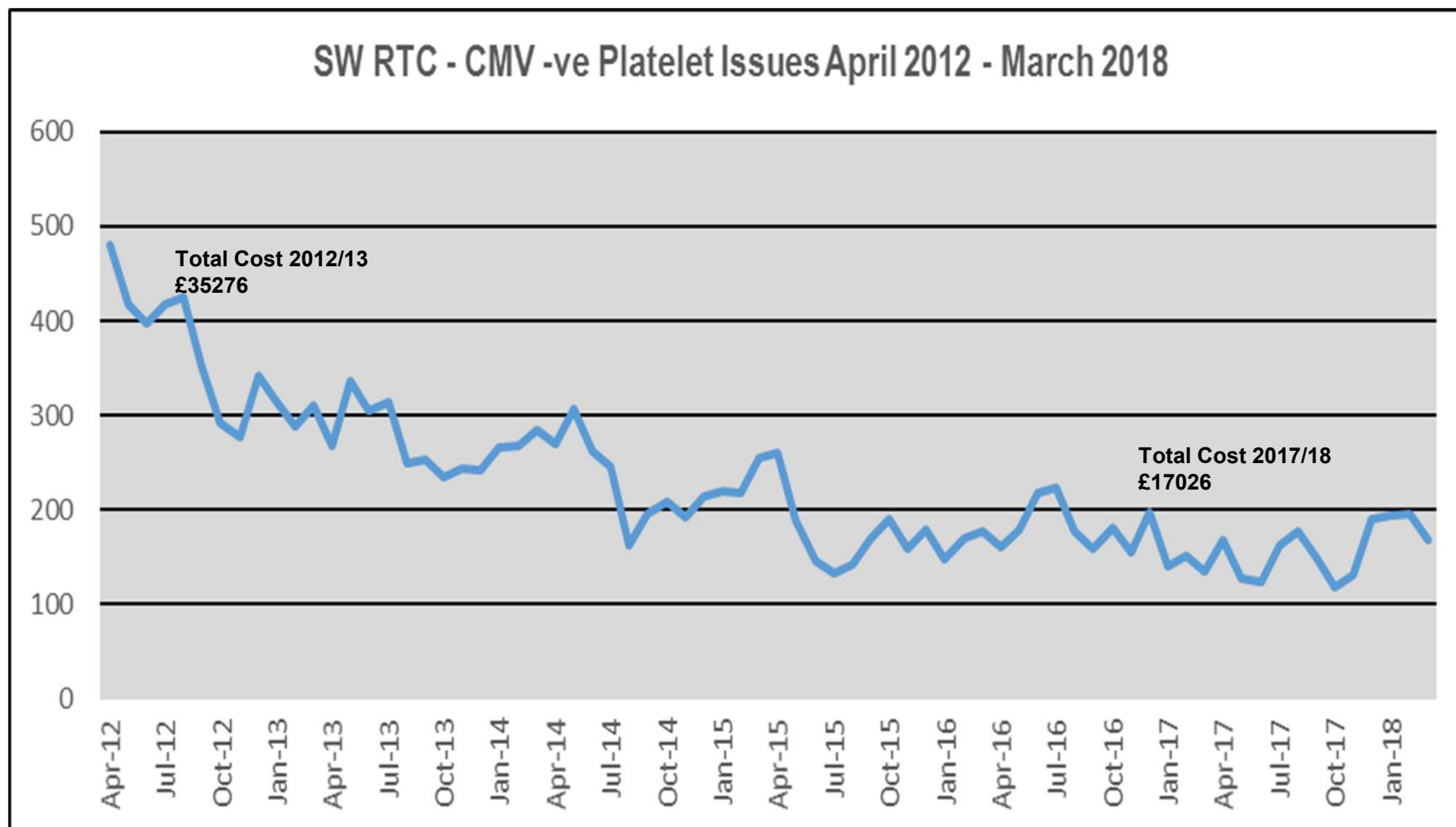


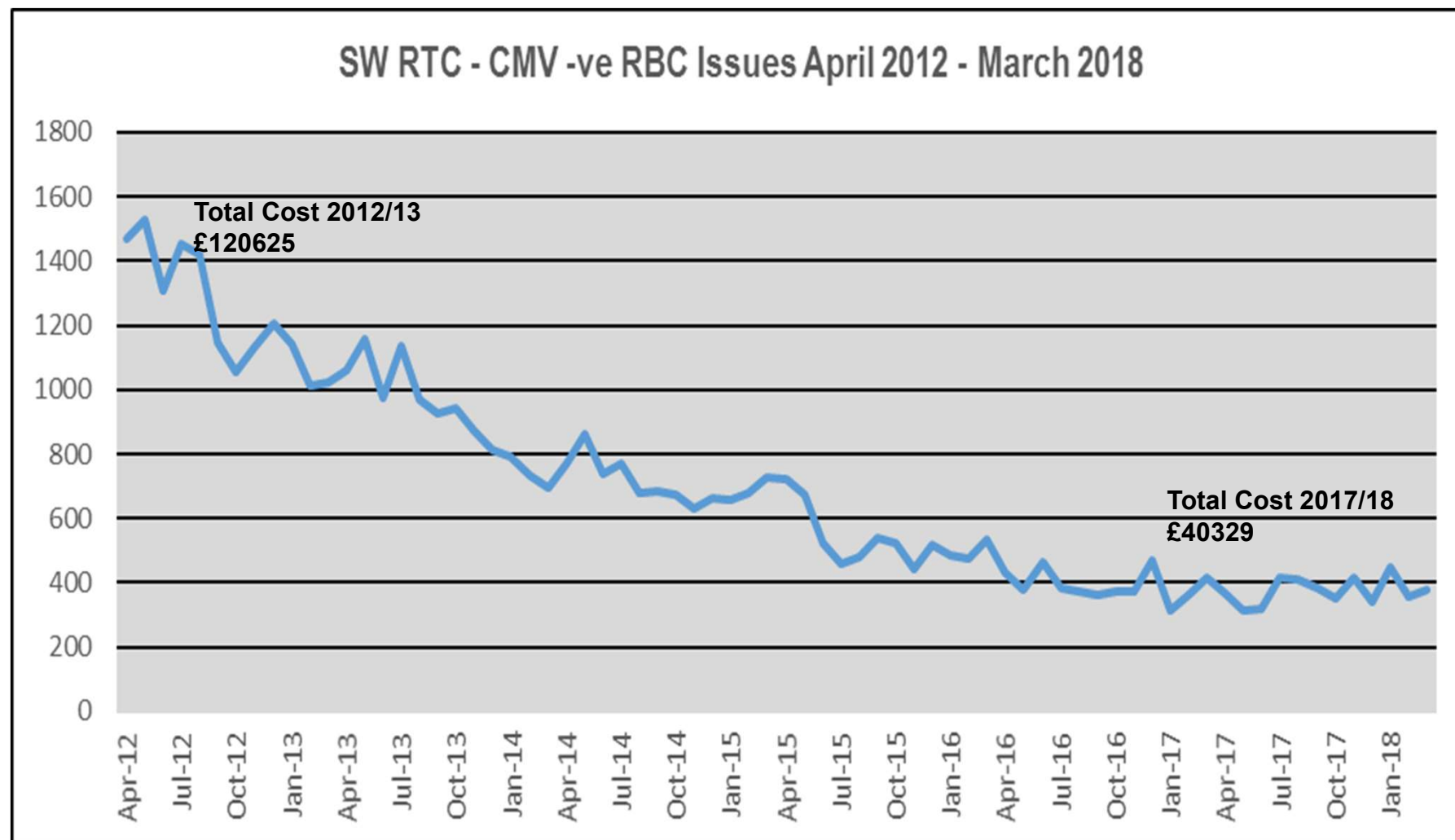
SW RTC O-Neg Issues

	2015/16	2016/17	2017/18
Derriford	12.6	12.0	10.7
Devon & Exeter	10.4	10.1	11.3
Southmead	11.5	13.5	11.6
UHB	10.8	13.5	12.2
Bath	10.3	11.6	12.6
Royal Cornwall	12.4	13.4	12.9
Taunton	10.0	11.4	10.9
Bournemouth	10.8	12.4	13.3
Cheltenham	9.6	10.0	10.9
Gloucester	11.0	10.8	11.5
Poole	9.5	9.2	9.8
Salisbury	12.4	12.2	14.5
Swindon	14.3	15.6	13.7
Torbay	13.7	14.1	15.9
Barnstaple	10.8	11.4	12.3
Dorset	10.6	13.4	15.2
Weston	11.3	9.4	13.4
Yeovil	13.0	11.8	13.7
Nuffield Cheltenham	29.0	26.4	30.5
Nuffield Exeter	62.4	30.3	57.2
Spire Bristol	35.1	37.6	41.8
TOTAL	11.6	12.3	12.5



Eight trusts received over 1% of their O D Neg issues as substitutions (RD&E, UHB, RCHT, RBCH, Dorset, Poole, Salisbury & Torbay). This did not have a significant impact on the annual % of all RBCs issued as O D Neg.





SW RTC CMV –ve RBC Issues

	Unit Variance 2012/13 vs 2017/18	% Unit Variance 2012/13 vs 2017/18	£
UHB	-3232	-98.6%	-26140
Derriford	-1472	-81.0%	-11620
Poole	-713	-51.3%	-5180
Swindon	-754	-54.9%	-5563
Yeovil	-856	-85.3%	-6803
Royal Cornwall	-771	-88.5%	-6157
Southmead	-1298	-82.7%	-10275
Salisbury	21	3.2%	767
Bournemouth	171	35.3%	1962
Devon & Exeter	-225	-48.5%	-1612
Bath	-342	-74.0%	-2665
Torbay	-248	-71.9%	-1923
Cheltenham	-299	-87.2%	-2383
Gloucester	-219	-89.0%	-1750
Barnstaple	-113	-57.7%	-842
Taunton	-123	-73.2%	-957
Dorset	93	84.5%	932
Weston	6	7.0%	130
Nuffield Cheltenham	-13	-100.0%	-105
Spire Bristol	-8	-72.7%	-62
Nuffield Exeter	-6	-100.0%	-49
TOTAL	-10401	-69.8%	-80296

SW RTC CMV – ve Platelet Issues

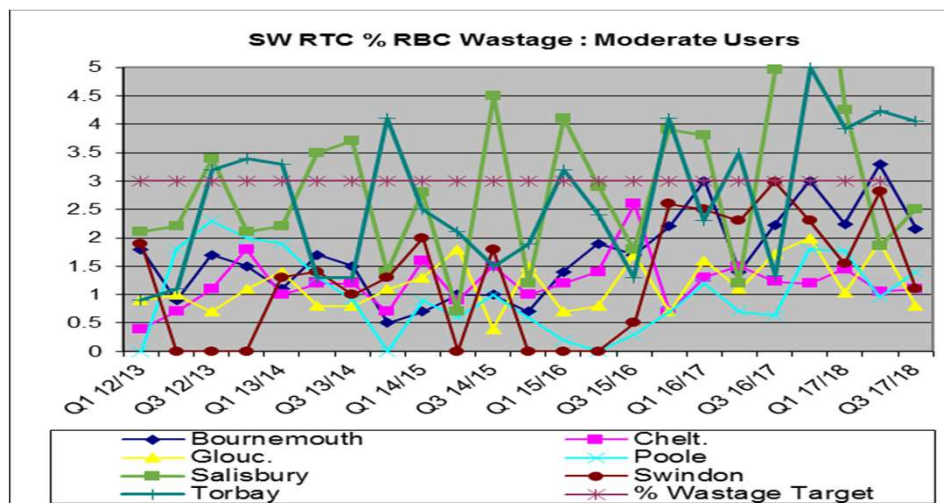
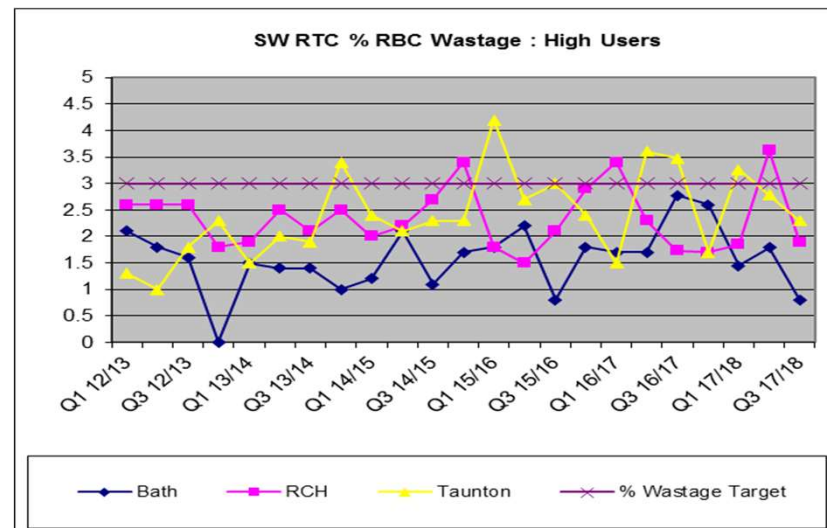
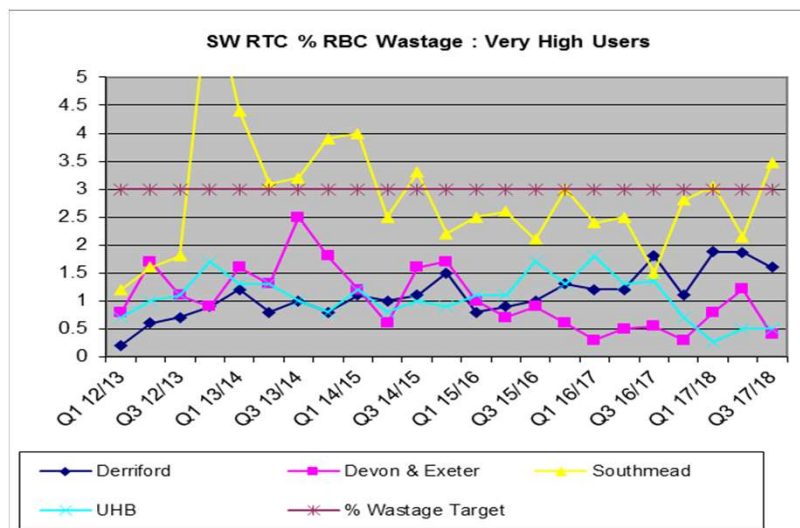
	Unit Variance 2012/13 vs 2017/18	% Unit Variance 2012/13 vs 2017/18	£
UHB	-863	-70.4%	-6671
Derriford	-953	-97.8%	-7701
Poole	39	7.9%	785
Torbay	-263	-87.7%	-2098
Royal Cornwall	-260	-92.5%	-2088
Bath	-248	-96.9%	-2002
Devon & Exeter	-5	-2.3%	143
Salisbury	-50	-35.2%	-324
Bournemouth	291	207.9%	2736
Southmead	-85	-92.4%	-682
Dorset	-15	-31.3%	-92
Cheltenham	-23	-51.1%	-167
Swindon	46	121.1%	447
Yeovil	-31	-86.1%	-247
Taunton	-18	-52.9%	-132
Gloucester	-11	-68.8%	-85
Barnstaple	-9	-90.0%	-72
Weston	-1	-11.1%	-1
TOTAL	-2459	-56.5%	-18249

South West RTC RBC & Platelet Wastage Q2 2012/13 – Q3 2017/18

SW RTC RBC Wastage Q2 12/13 – Q3 17/18

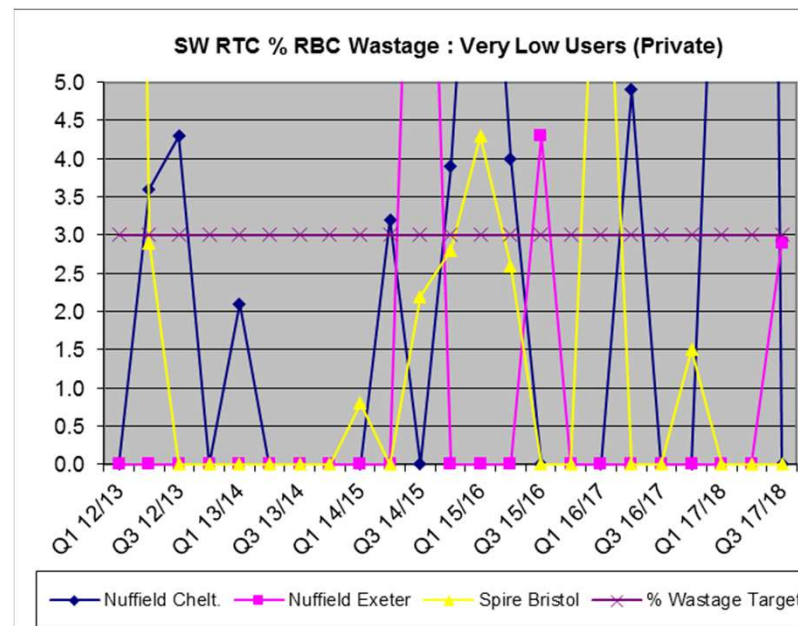
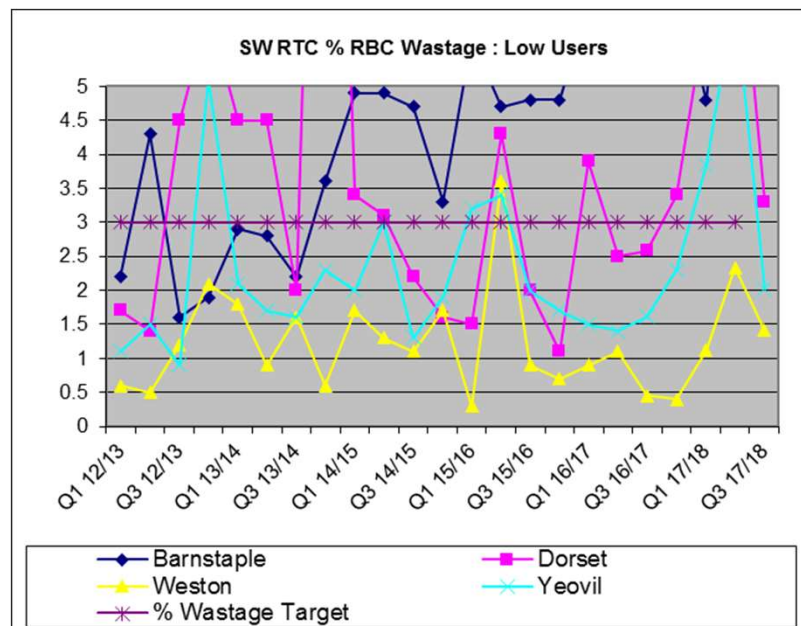


South West Regional Transfusion Committee



SW RTC MEETING – May 2018

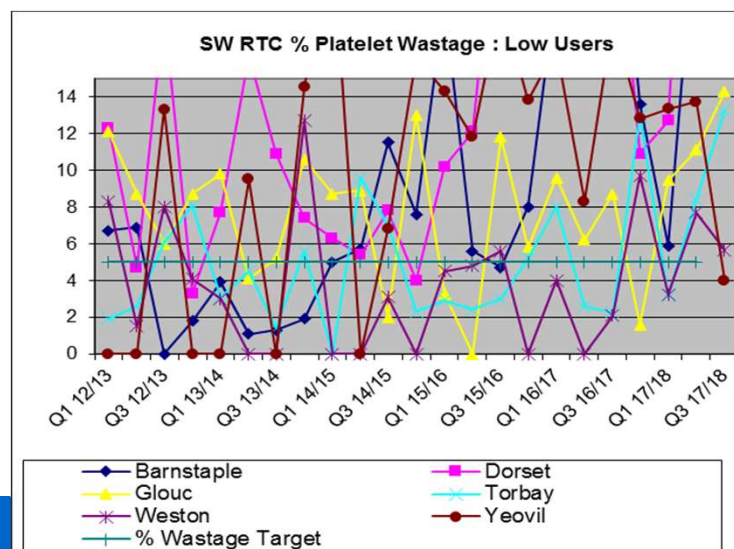
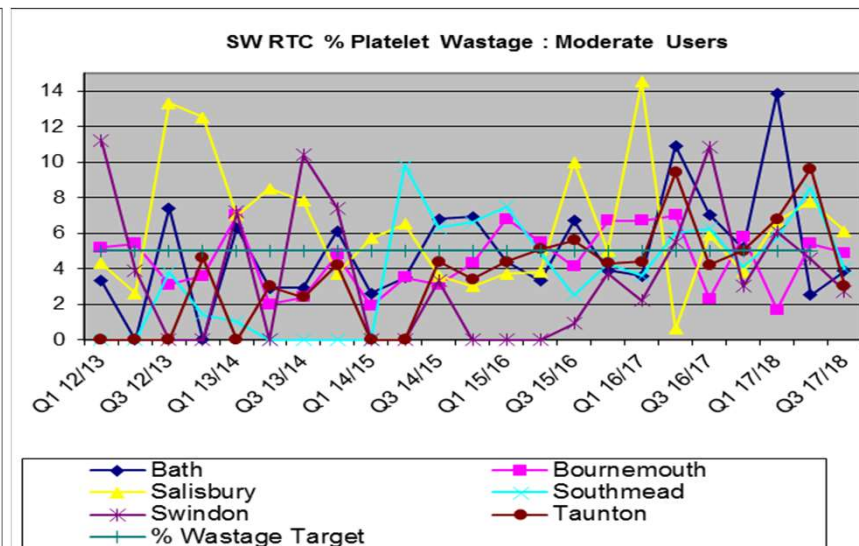
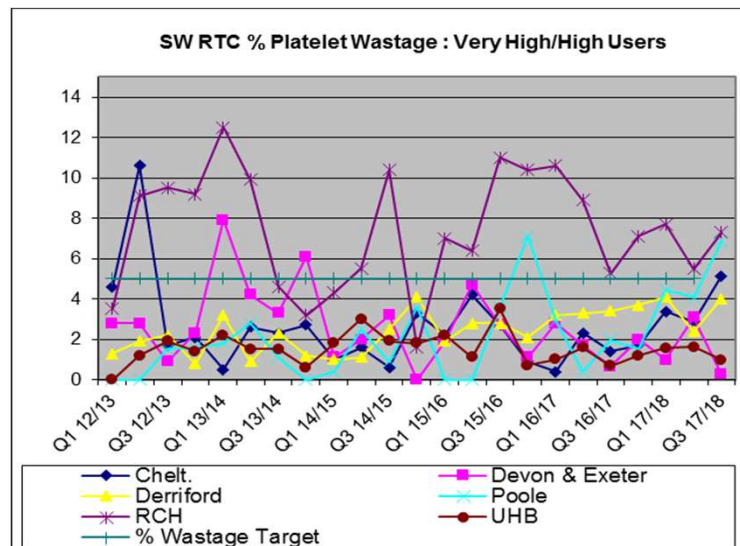
SW RTC RBC Wastage Q2 12/13 – Q3 17/18



SW RTC Platelet Wastage Q2 12/13 – Q3 17/18



South West Regional Transfusion Committee



SW RTC MEETING – May 2018