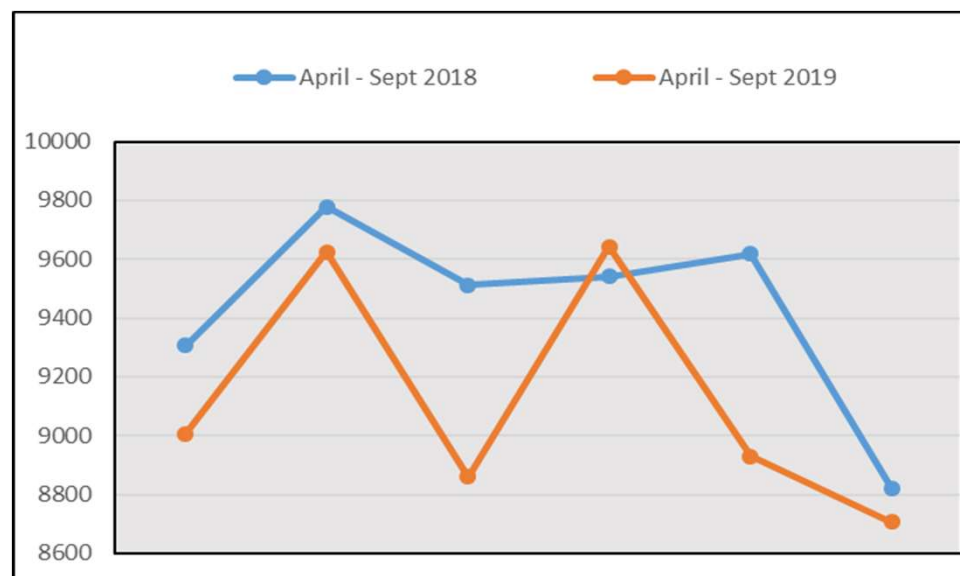


# **South West RTC Issues Comparison**

## **April – Sept 2018 vs April – Sept 2019**

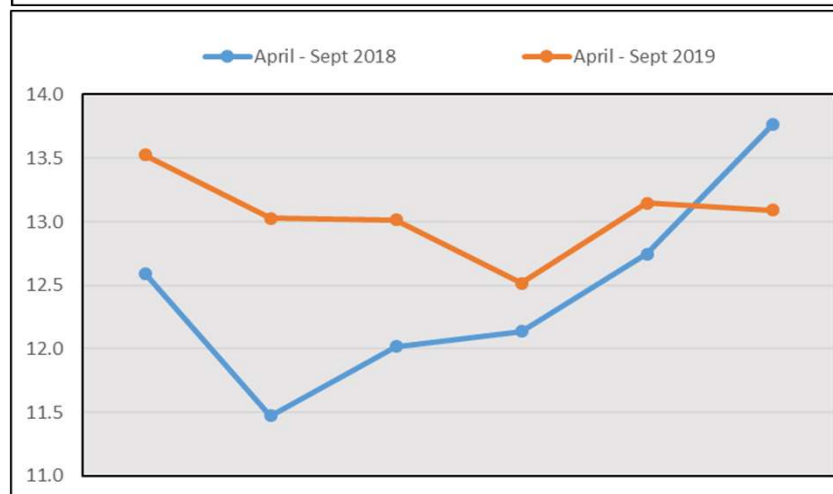
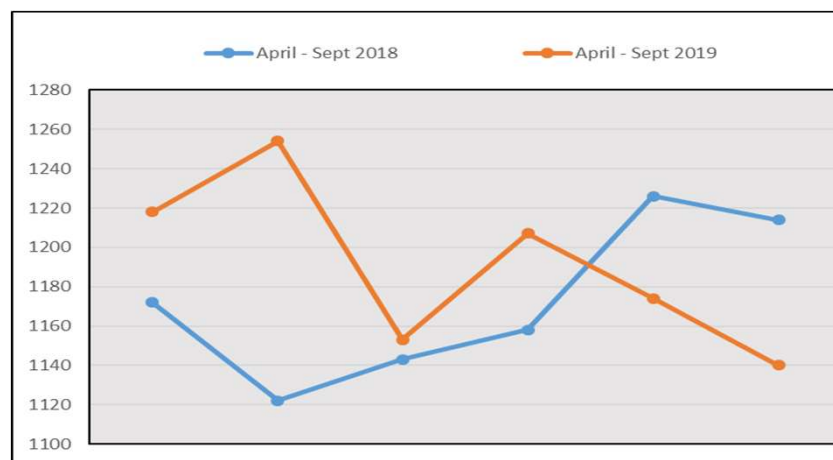
# SW RTC RBC Issues

|                     | Apr-Sept 2018 | Apr-Sept 2019 | % Variance   |
|---------------------|---------------|---------------|--------------|
| Derriford           | 6554          | 6640          | 1.3%         |
| Southmead           | 5056          | 5055          | 0.0%         |
| UHB                 | 5870          | 5442          | -7.3%        |
| Bath                | 3742          | 3300          | -11.8%       |
| Devon & Exeter      | 4393          | 4346          | -1.1%        |
| Gloucester          | 2779          | 2803          | 0.9%         |
| Royal Cornwall      | 4007          | 3440          | -14.2%       |
| Swindon             | 3100          | 2995          | -3.4%        |
| Taunton             | 3246          | 2828          | -12.9%       |
| Barnstaple          | 2039          | 1877          | -7.9%        |
| Bournemouth         | 2483          | 2224          | -10.4%       |
| Cheltenham          | 2320          | 2195          | -5.4%        |
| Poole               | 2228          | 2480          | 11.3%        |
| Salisbury           | 1668          | 1563          | -6.3%        |
| Torbay              | 2087          | 2136          | 2.3%         |
| Dorset              | 1511          | 1710          | 13.2%        |
| Weston              | 1373          | 1516          | 10.4%        |
| Yeovil              | 1571          | 1661          | 5.7%         |
| Nuffield Cheltenham | 245           | 255           | 4.1%         |
| Nuffield South West | 161           | 168           | 4.3%         |
| Spire Bristol       | 141           | 136           | -3.5%        |
| <b>SW RTC</b>       | <b>56574</b>  | <b>54770</b>  | <b>-3.2%</b> |
| <b>National</b>     | <b>704234</b> | <b>690839</b> | <b>-1.9%</b> |



# SW RTC O D Neg Issues

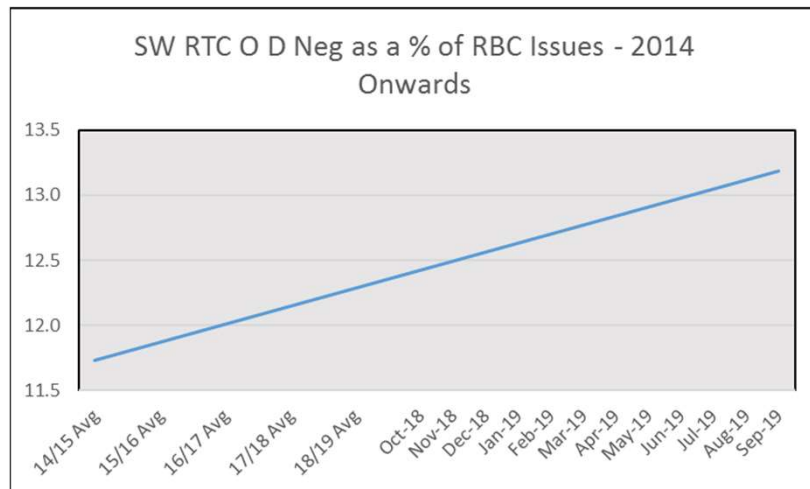
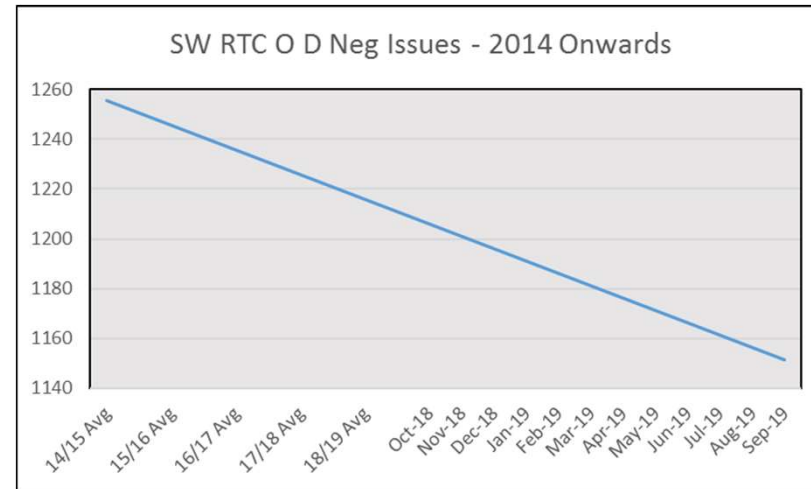
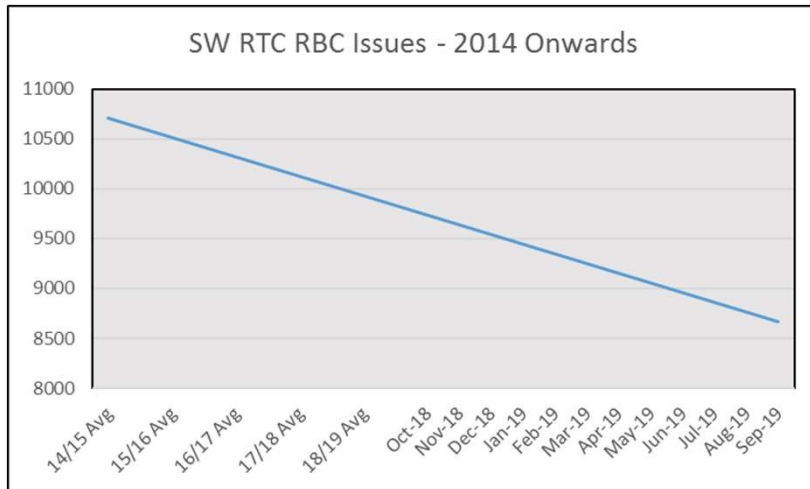
|                     | Apr-Sept<br>2018 | Apr-Sept<br>2019 | % Variance  | % issues<br>Apr - Sept<br>2018 | % issues<br>Apr - Sept<br>2019 |
|---------------------|------------------|------------------|-------------|--------------------------------|--------------------------------|
| Derriford           | 744              | 707              | -5.0%       | 11.4                           | 10.6                           |
| Southmead           | 626              | 761              | 21.6%       | 12.4                           | 15.1                           |
| UHB                 | 854              | 598              | -30.0%      | 14.5                           | 11.0                           |
| Bath                | 469              | 514              | 9.6%        | 12.5                           | 15.6                           |
| Devon & Exeter      | 442              | 513              | 16.1%       | 10.1                           | 11.8                           |
| Gloucester          | 283              | 317              | 12.0%       | 10.2                           | 11.3                           |
| Royal Cornwall      | 487              | 477              | -2.1%       | 12.2                           | 13.9                           |
| Swindon             | 434              | 384              | -11.5%      | 14.0                           | 12.8                           |
| Taunton             | 315              | 292              | -7.3%       | 9.7                            | 10.3                           |
| Barnstaple          | 239              | 283              | 18.4%       | 11.7                           | 15.1                           |
| Bournemouth         | 274              | 304              | 10.9%       | 11.0                           | 13.7                           |
| Cheltenham          | 278              | 299              | 7.6%        | 12.0                           | 13.6                           |
| Poole               | 255              | 218              | -14.5%      | 11.4                           | 8.8                            |
| Salisbury           | 245              | 231              | -5.7%       | 14.7                           | 14.8                           |
| Torbay              | 309              | 326              | 5.5%        | 14.8                           | 15.3                           |
| Dorset              | 236              | 282              | 19.5%       | 15.6                           | 16.5                           |
| Weston              | 147              | 157              | 6.8%        | 10.7                           | 10.4                           |
| Yeovil              | 183              | 251              | 37.2%       | 11.6                           | 15.1                           |
| Nuffield Cheltenham | 70               | 80               | 14.3%       | 28.6                           | 31.4                           |
| Nuffield South West | 90               | 92               | 2.2%        | 55.9                           | 54.8                           |
| Spire Bristol       | 55               | 60               | 9.1%        | 39.0                           | 44.1                           |
| <b>SW RTC</b>       | <b>7035</b>      | <b>7146</b>      | <b>1.6%</b> | <b>12.4</b>                    | <b>13.0</b>                    |
| <b>National</b>     | <b>91379</b>     | <b>96069</b>     | <b>5.1%</b> | <b>13.0</b>                    | <b>13.9</b>                    |



# SW RTC RBC / O D Neg Trends



South West Regional Transfusion Committee



12 month average >12.5% based on September 2019

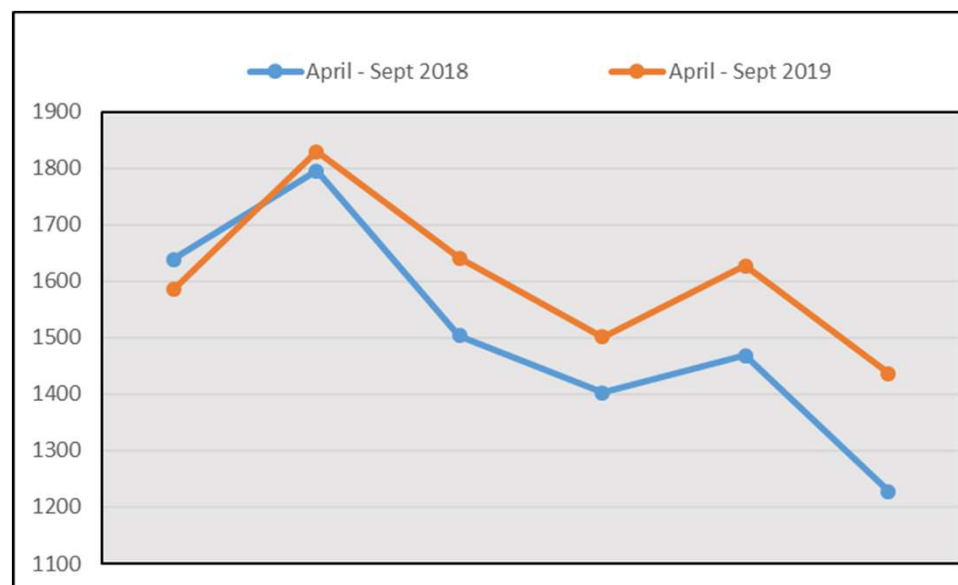
Highlight Reports:

- Dorset 16.4%
- Swindon 13.4%
- North Devon 13.8%
- Bournemouth 13.0%
- Royal Cornwall 14.7%
- Bath 15.0%
- Salisbury 16.2%
- Southmead 13.8%
- Torbay 14.1%
- Yeovil 14.6%

**SW RTC Meeting Nov 2019**

# SW RTC Platelet Issues

|                 | Apr-Sept 2018 | Apr-Sept 2019 | % Variance  |
|-----------------|---------------|---------------|-------------|
| Bath            | 397           | 355           | -10.6%      |
| Bournemouth     | 604           | 542           | -10.3%      |
| Derriford       | 1145          | 1145          | 0.0%        |
| Devon & Exeter  | 492           | 577           | 17.3%       |
| Poole           | 520           | 483           | -7.1%       |
| Royal Cornwall  | 592           | 475           | -19.8%      |
| Swindon         | 558           | 618           | 10.8%       |
| UHB             | 2267          | 2457          | 8.4%        |
| Cheltenham      | 452           | 327           | -27.7%      |
| Dorset          | 265           | 380           | 43.4%       |
| Salisbury       | 143           | 463           | 223.8%      |
| Southmead       | 317           | 333           | 5.0%        |
| Taunton         | 514           | 389           | -24.3%      |
| Torbay          | 205           | 256           | 24.9%       |
| Barnstaple      | 141           | 244           | 73.0%       |
| Gloucester      | 199           | 201           | 1.0%        |
| Weston          | 81            | 213           | 163.0%      |
| Yeovil          | 139           | 146           | 5.0%        |
| <b>SW RTC</b>   | <b>9035</b>   | <b>9619</b>   | <b>6.5%</b> |
| <b>National</b> | <b>124453</b> | <b>125398</b> | <b>0.8%</b> |

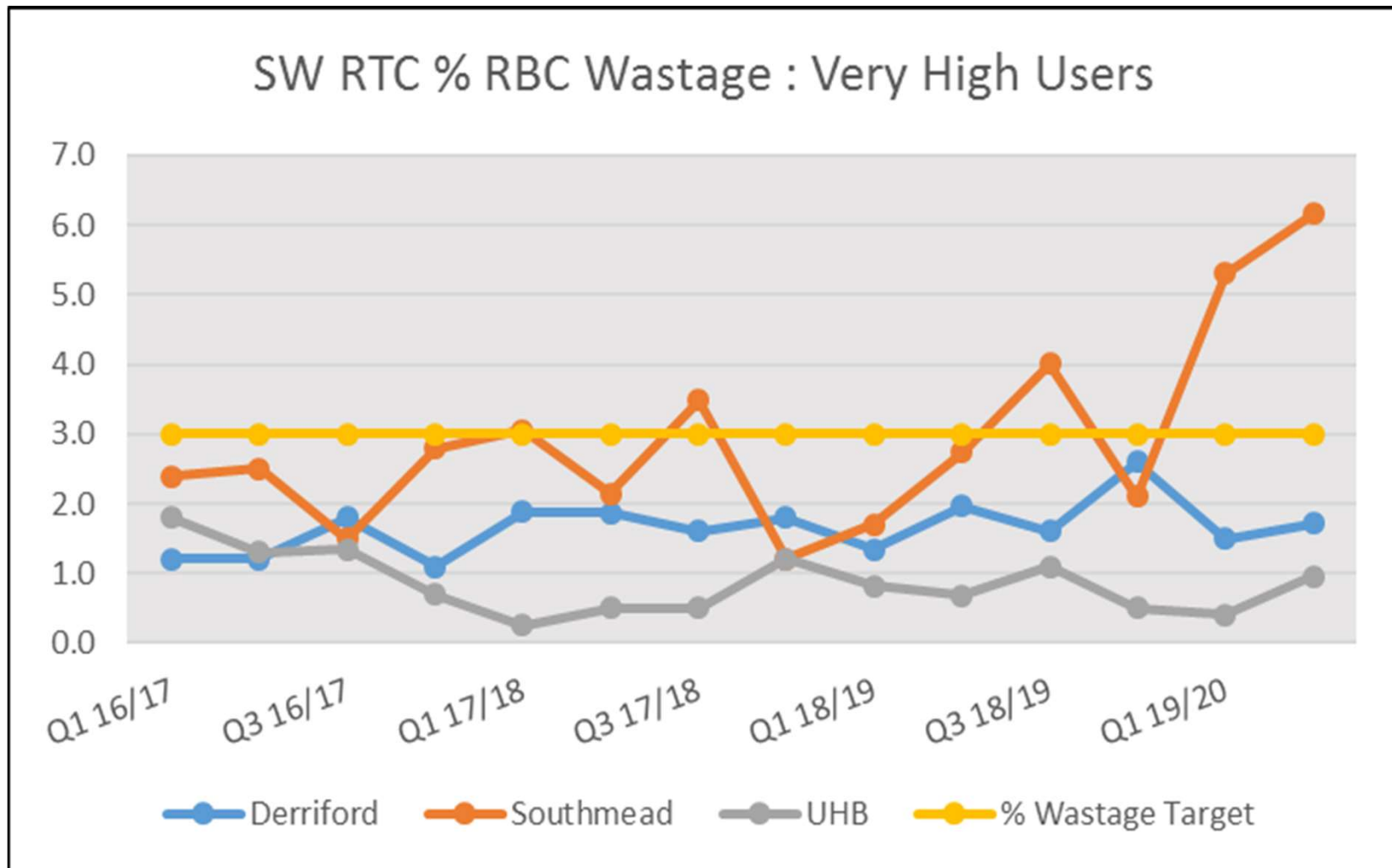


# South West RTC Wastage Q1 2016/17 – Q2 2019/20

## SW RTC RBC Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee

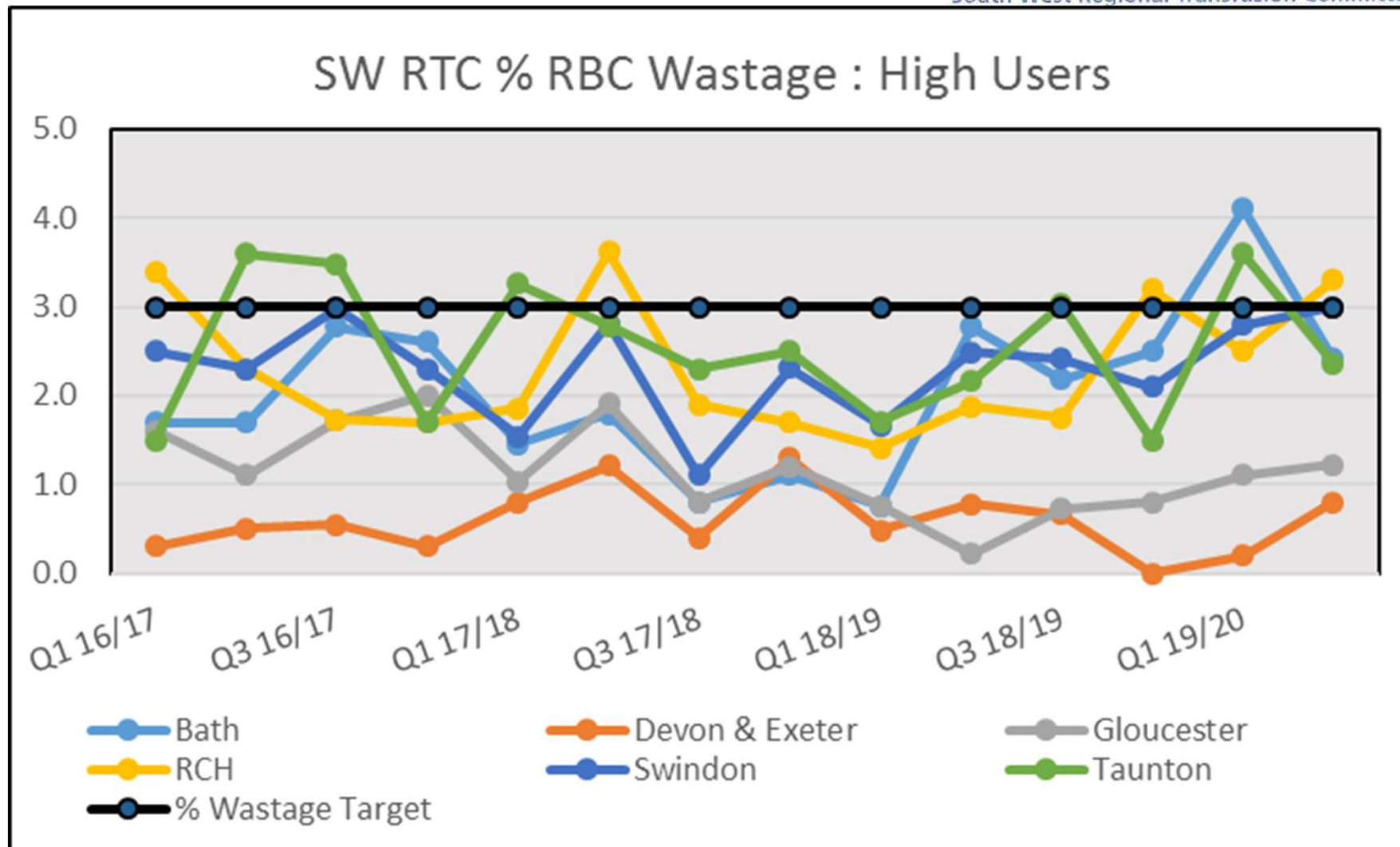


SW RTC Meeting – Nov 2019

## SW RTC RBC Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee



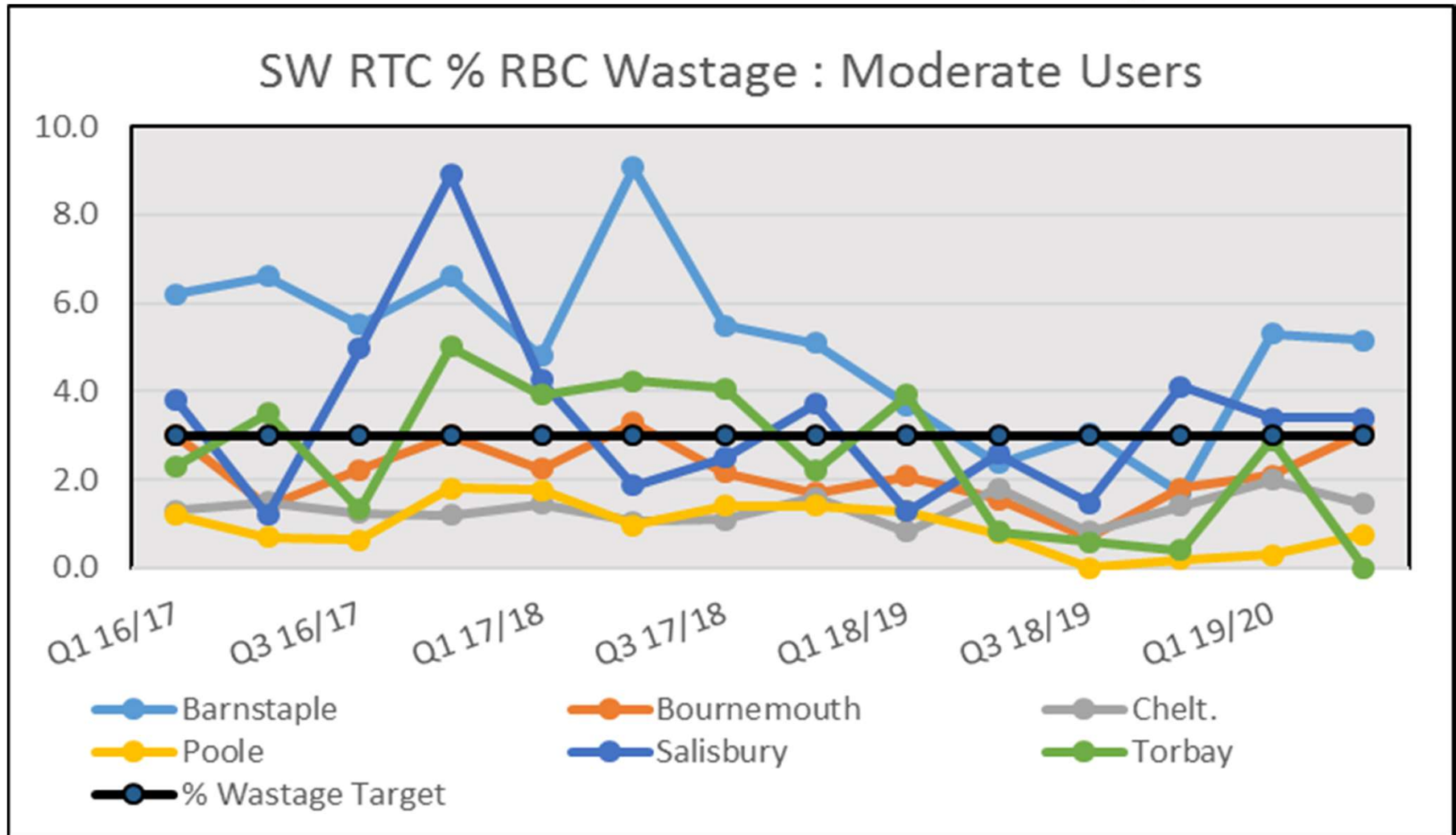
SW RTC Meeting – Nov 2019



## SW RTC RBC Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee

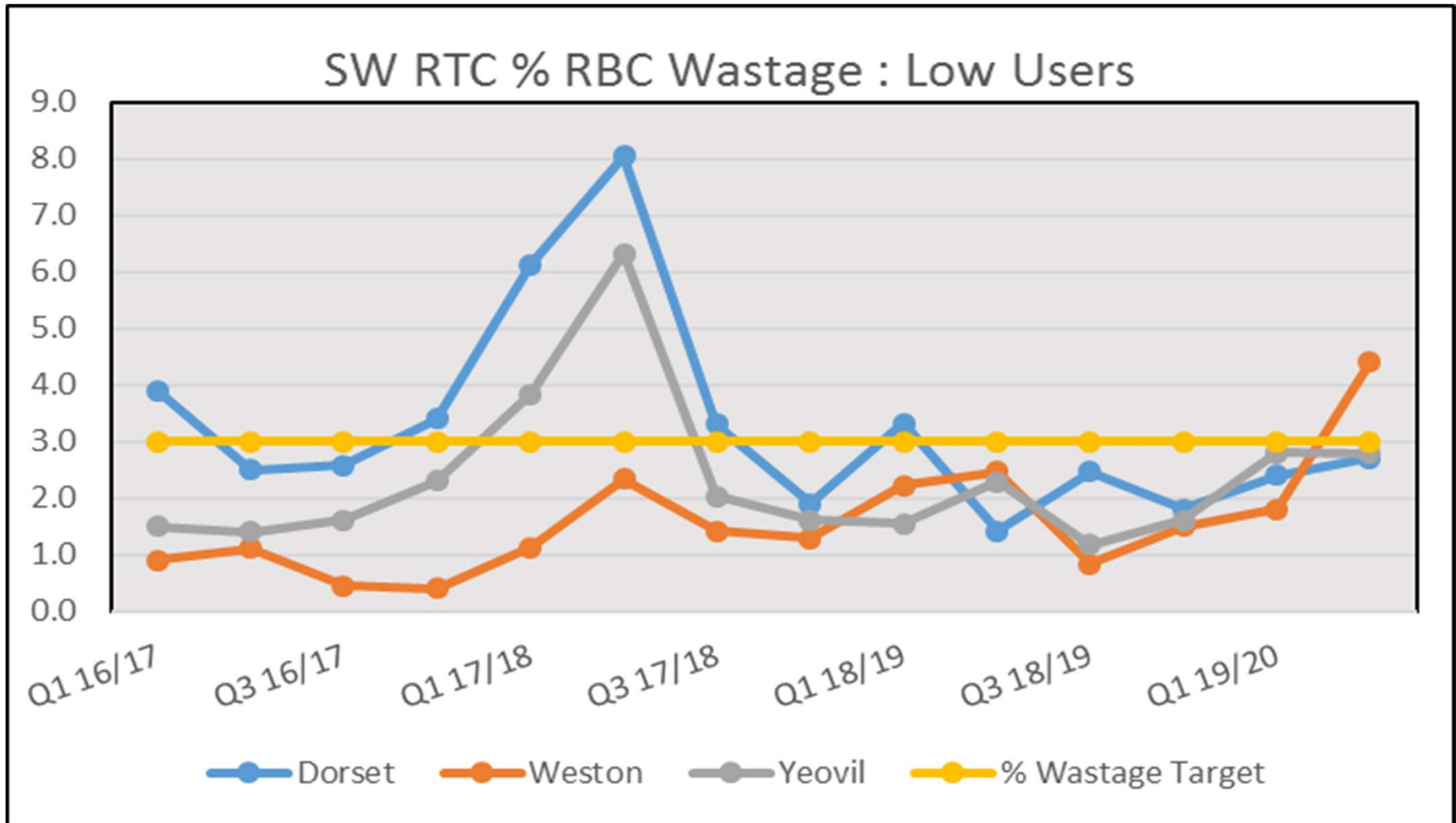


SW RTC Meeting – Nov 2019

## SW RTC RBC Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee

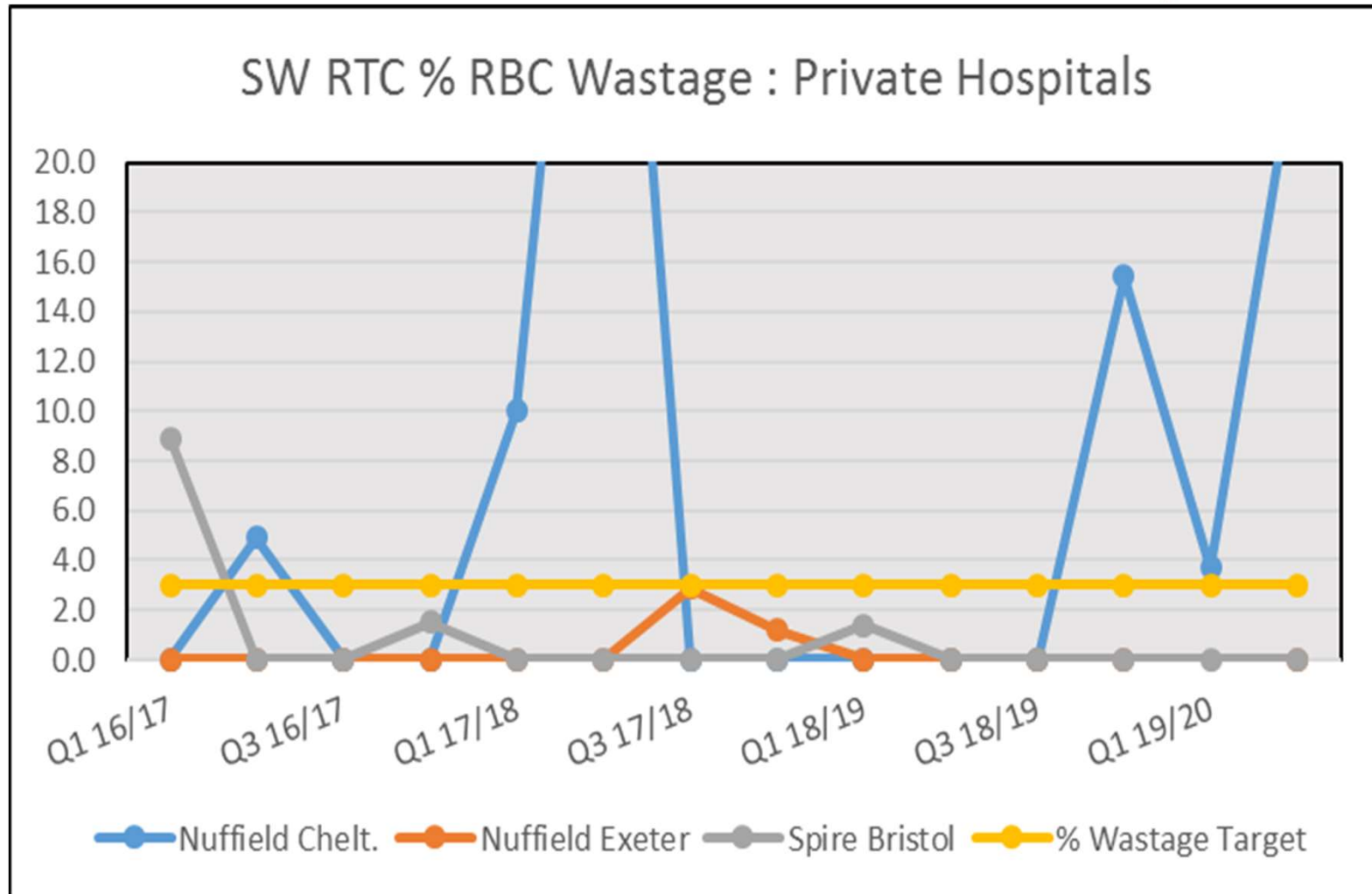


SW RTC Meeting – Nov 2019

## SW RTC RBC Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee

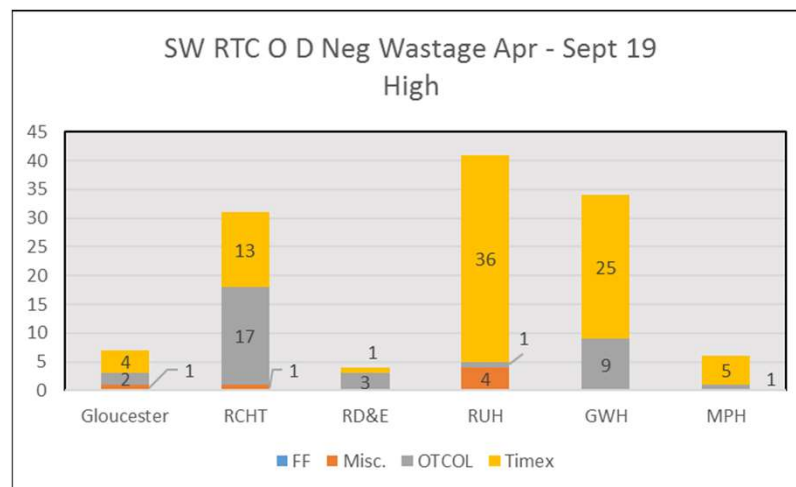
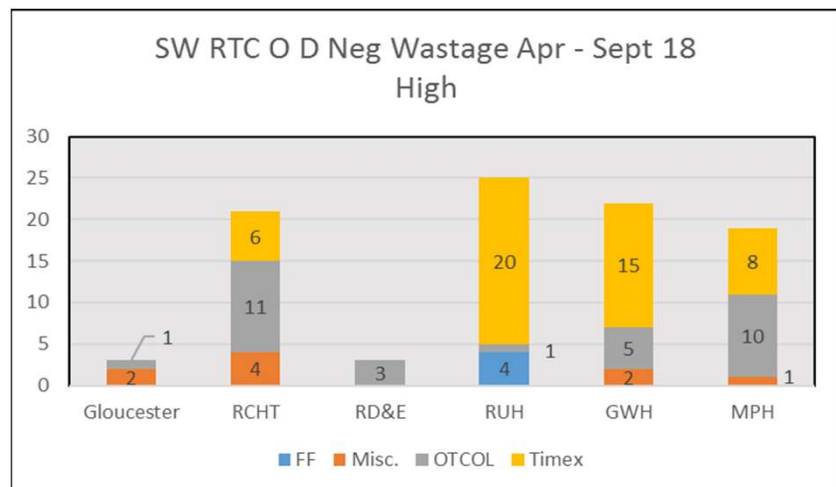
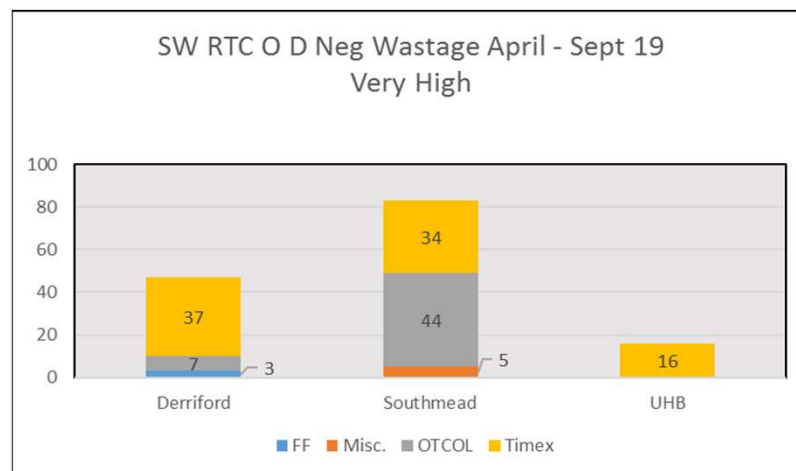
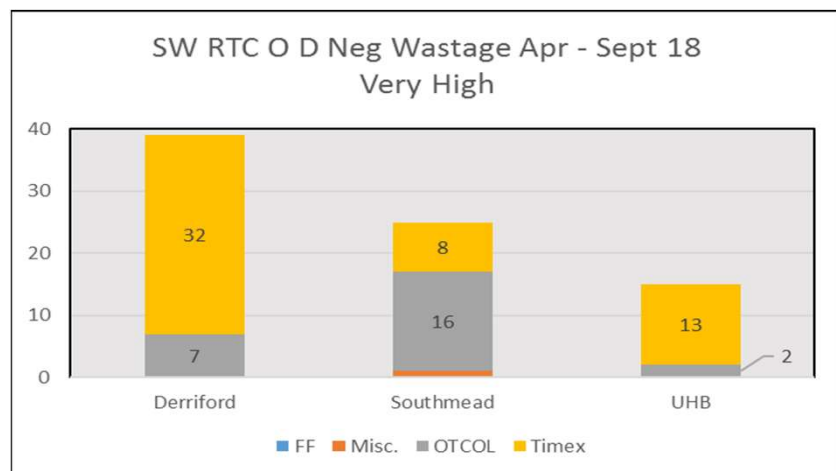


SW RTC Meeting – Nov 2019

# SW RTC O D Neg Wastage by Category Apr – Sept 18 vs Apr – Sept 19



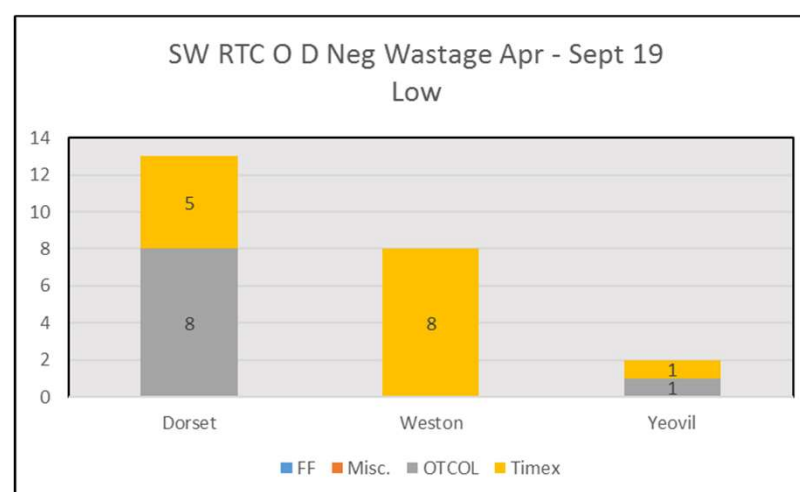
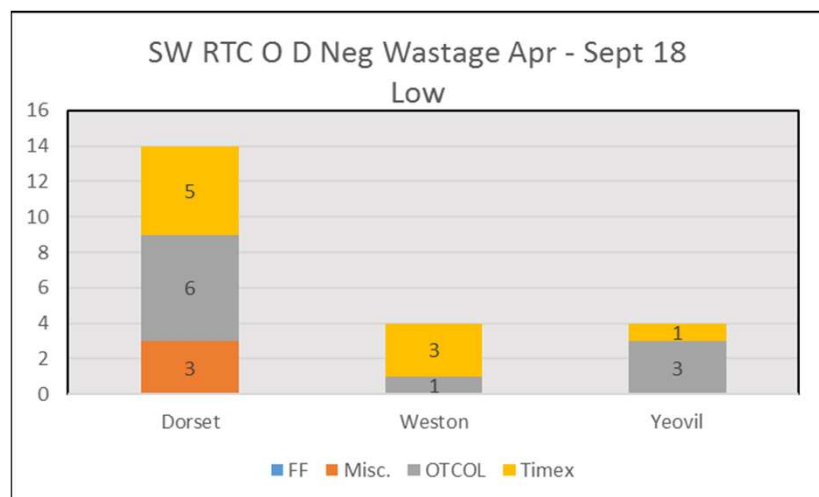
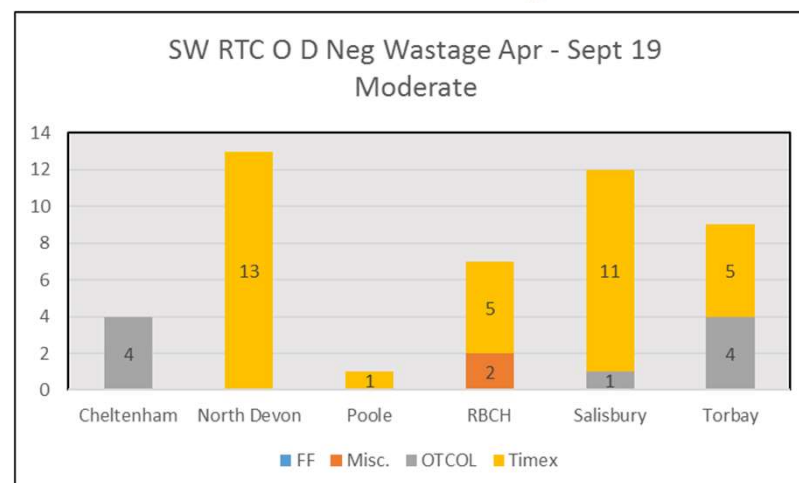
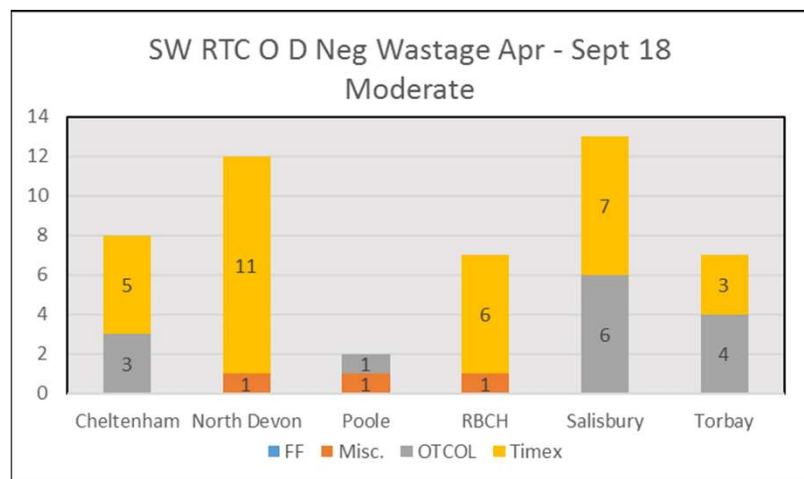
South West Regional Transfusion Committee



# SW RTC O D Neg Wastage by Category Apr – Sept 18 vs Apr – Sept 19



South West Regional Transfusion Committee

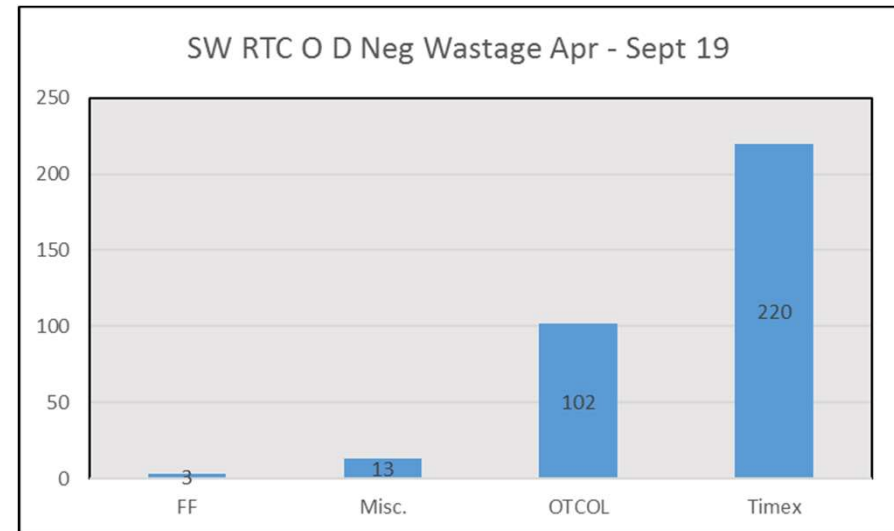
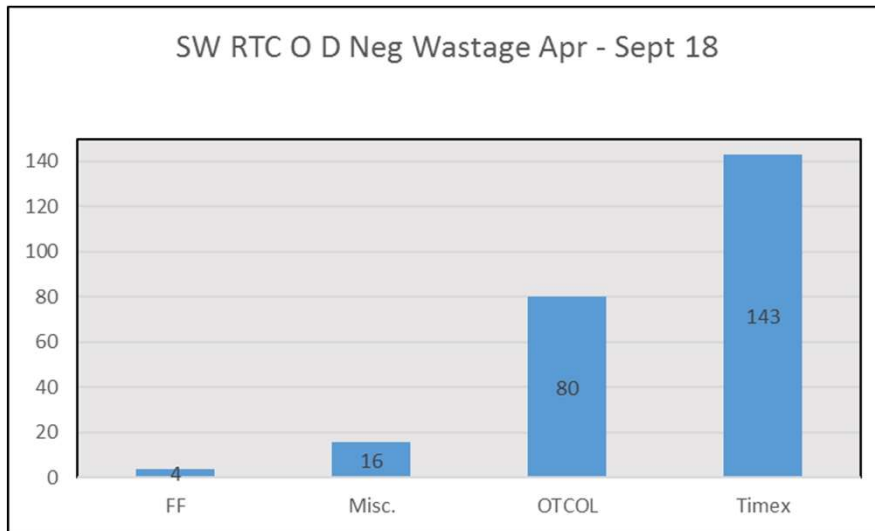


SW RTC Meeting – Nov 2019

## SW RTC O D Neg Wastage by Category Apr – Sept 18 vs Apr – Sept 19



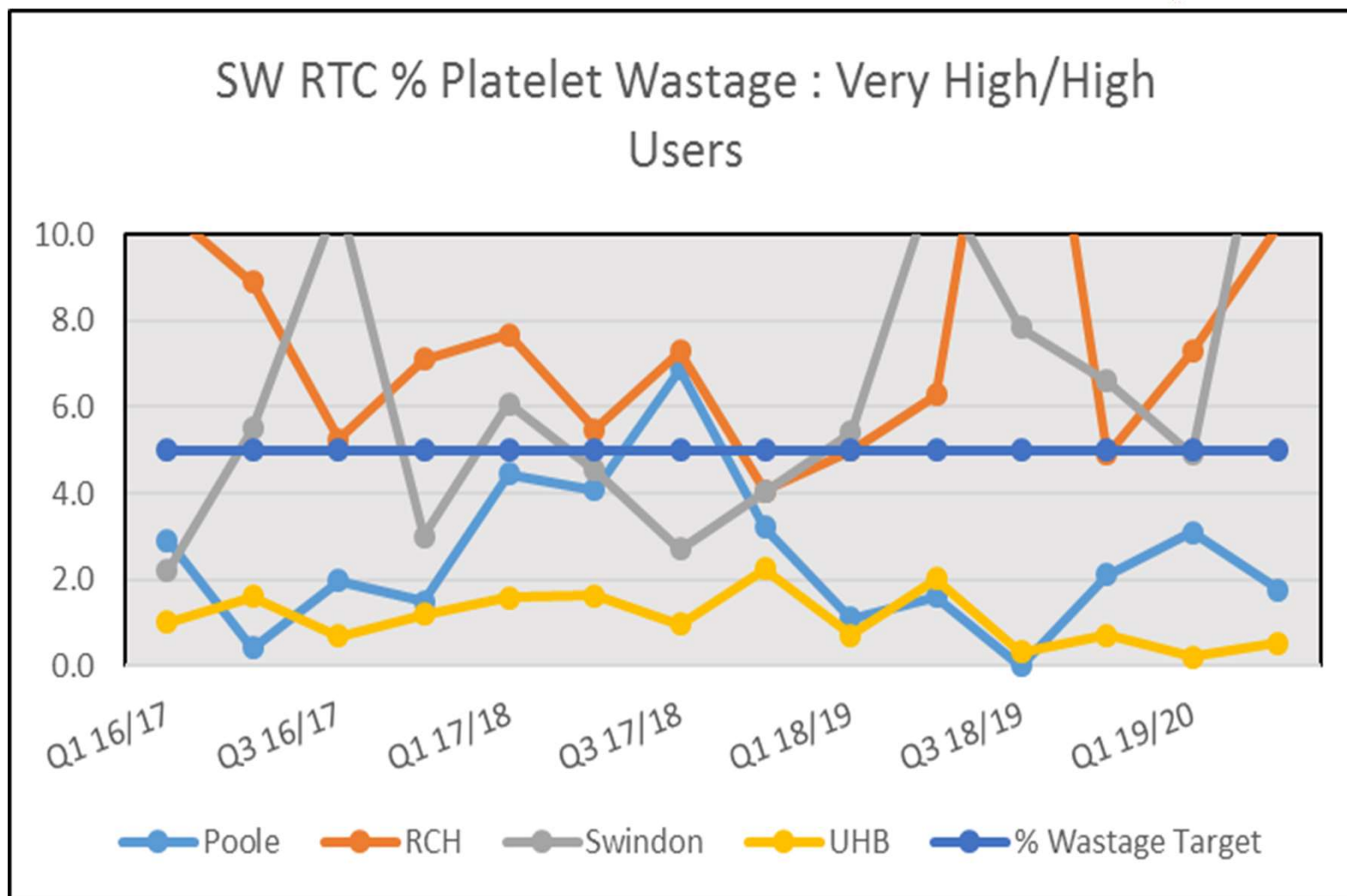
South West Regional Transfusion Committee



## SW RTC Platelet Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee



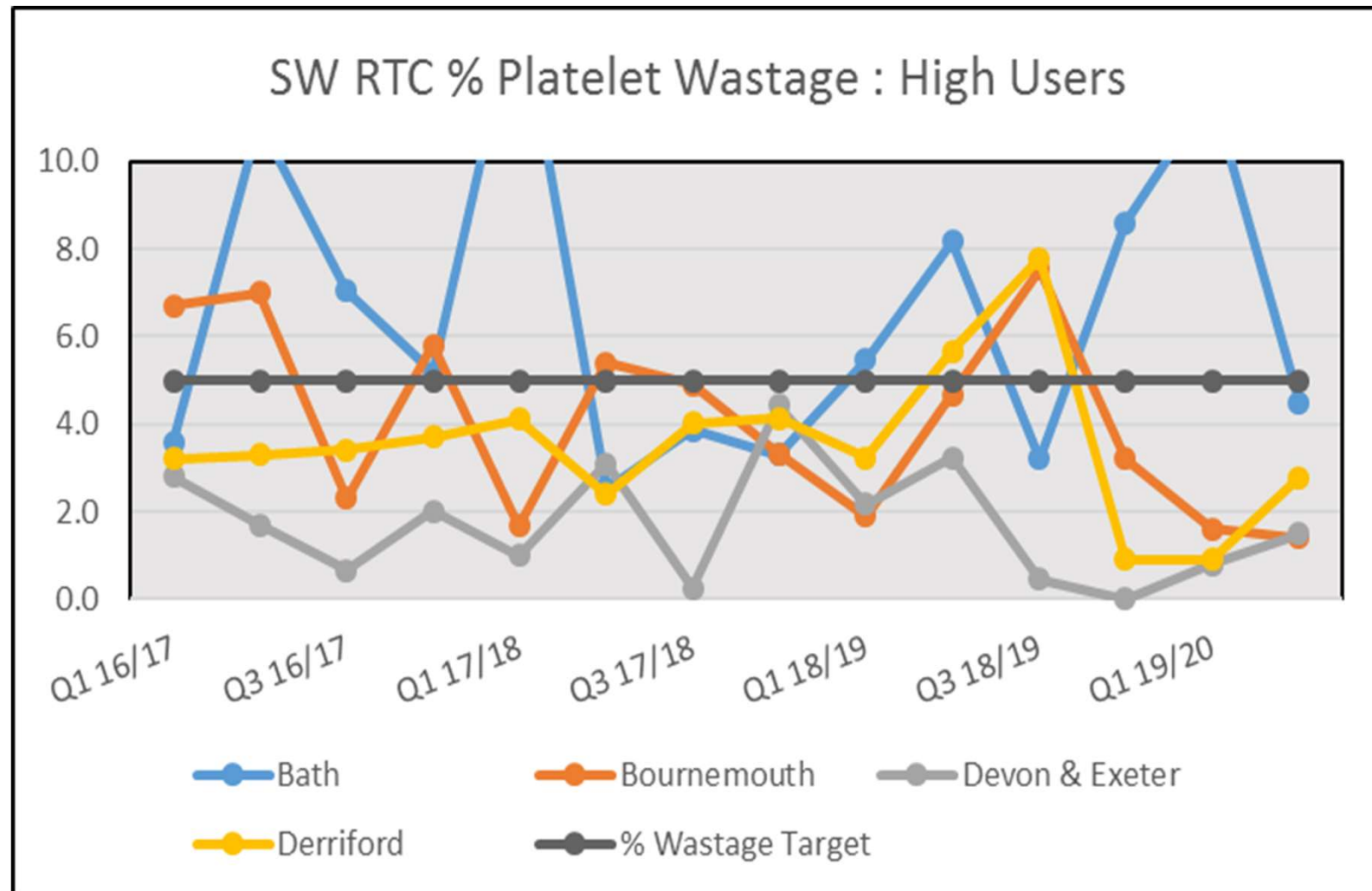
SW RTC Meeting – Nov 2019



## SW RTC Platelet Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee



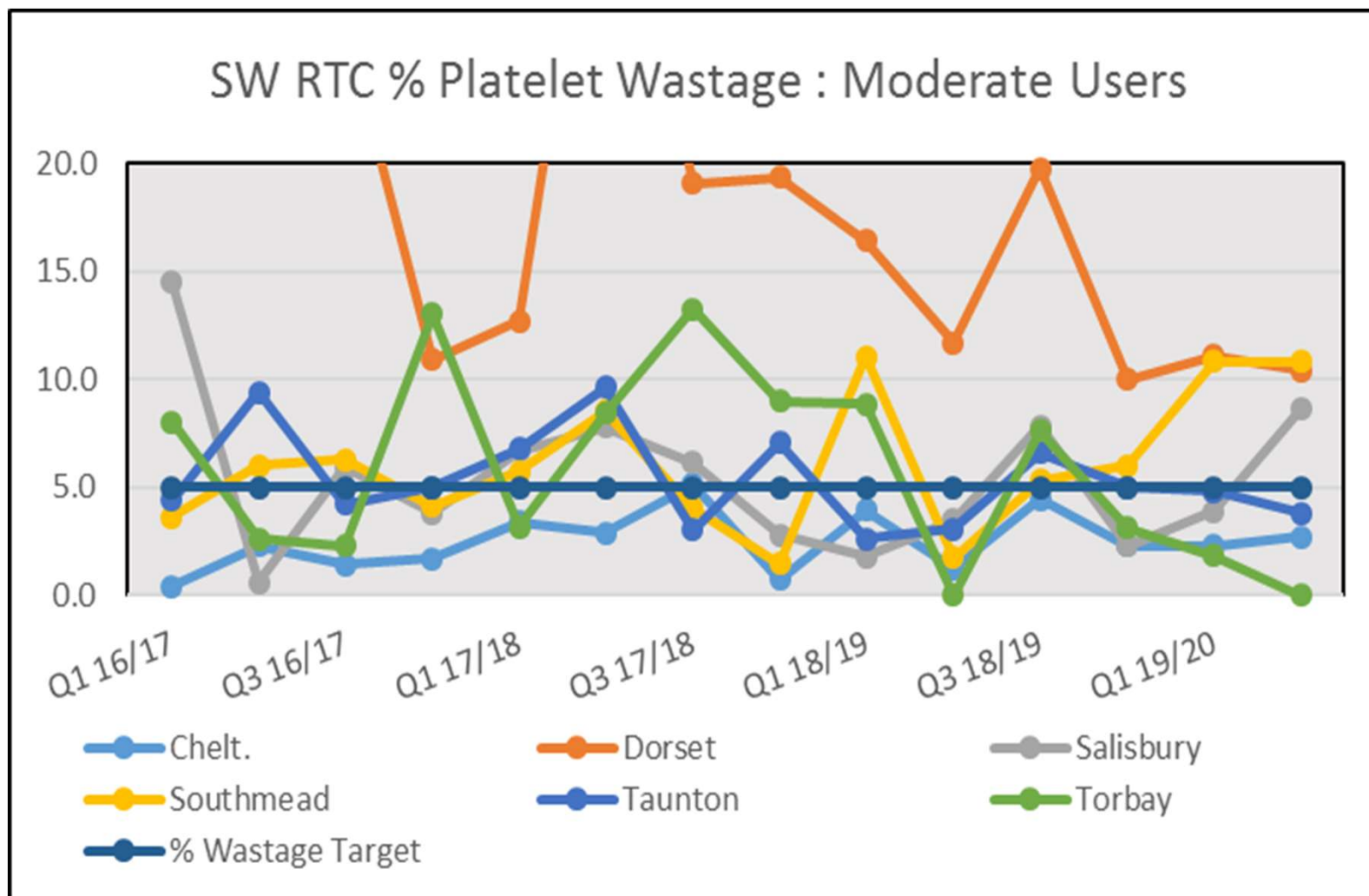
SW RTC Meeting – Nov 2019



## SW RTC Platelet Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee

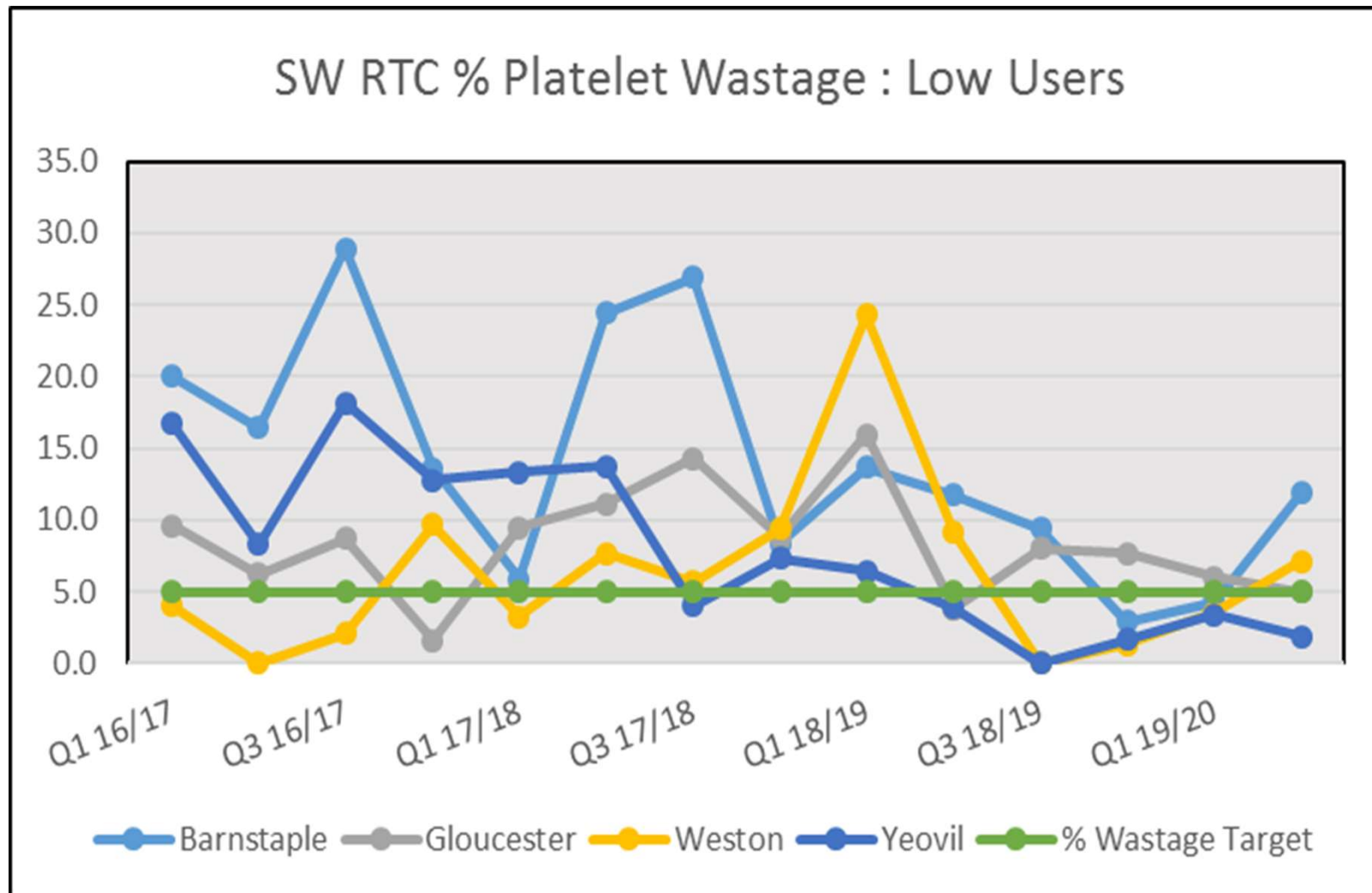


SW RTC Meeting – Nov 2019

## SW RTC Platelet Wastage Q1 16/17 – Q2 19/20



South West Regional Transfusion Committee



SW RTC Meeting – Nov 2019