

South West RTC

Comparison of CMV –ve RBC & Platelet Issues

Nov 12-Oct 13 vs Nov 13-Oct 14

CMV –VE RBC COMPARISON NOV 12 - OCT 13 vs NOV 13 - OCT 14

CMV -ve RBC Requests

Nov 12-Oct 13 vs Nov 13-Oct 14

(£8.10 Nov 12 - March 13 / £8.38 Apr 13 onwards)

	Units Nov 12- Oct 13	£	Units Nov 13- Oct 14	£	Unit Variance	% Variance	£+ /-
Very High							
Bath	68	567	98	821	30	44.12%	254
Derriford	1780	14694	1141	9562	-639	-35.90%	-5133
Devon & Exeter	346	2851	409	3427	63	18.21%	577
Royal Cornwall	680	5605	519	4349	-161	-23.68%	-1256
Southmead	1377	11367	461	3863	-916	-66.52%	-7504
Taunton	55	456	14	117	-41	-74.55%	-339
UHB	2424	20017	2179	18260	-245	-10.11%	-1757
High							
Bournemouth	466	3851	605	5070	139	29.83%	1219
Cheltenham	298	2457	214	1793	-84	-28.19%	-663
Gloucester	289	2396	293	2455	4	1.38%	60
Poole	1273	10527	1260	10559	-13	-1.02%	32
Swindon	1444	11945	470	3939	-974	-67.45%	-8007
Torbay	306	2528	92	771	-214	-69.93%	-1757
Moderate							
Barnstaple	238	1964	207	1735	-31	-13.03%	-229
Dorset	104	857	120	1006	16	15.38%	149
Salisbury	662	5474	632	5296	-30	-4.53%	-177
Weston	123	1015	86	721	-37	-30.08%	-294
Yeovil	732	6022	265	2221	-467	-63.80%	-3801
Very Low							
Nuffield Cheltenham	0	0	6	50	6	# D IV /0!	50
Nuffield Exeter	2	16	0	0	-2	-100.00%	-16
Spire Bristol	6	50	12	101	6	100.00%	51
TOTAL	12673	104657	9083	76116	-3590	-28.33%	-28541

CMV –VE PLATELET COMPARISON NOV 12 - OCT 13 vs NOV 13 - OCT 14

CMV -ve Platelet Requests
Nov 12-Oct 13 vs Nov 13-Oct 14
(£8.10 Nov 12 -March 13 / £8.38 Apr 13 onwards)

	Units Nov 12- Oct 13	£	Units Nov 13- Oct 14	£	Unit Variance	% Variance	£+ /-
Very High/High							
Bath	16	131	12	101	-4	-25.00%	-30
Derriford	934	7712	454	3805	-480	-51.39%	-3908
Devon & Exeter	179	1478	182	1525	3	1.68%	47
Royal Cornwall	202	1668	210	1760	8	3.96%	92
Southmead	71	587	43	360	-28	-39.44%	-227
UHB	996	8218	698	5849	-298	-29.92%	-2369
Moderate							
Bournemouth	255	2121	502	4207	247	96.86%	2086
Cheltenham	50	407	7	59	-43	-86.00%	-349
Dorset	21	173	61	511	40	190.48%	339
Poole	381	3140	539	4517	158	41.47%	1377
Swindon	16	132	13	109	-3	-18.75%	-23
Taunton	17	142	0	0	-17	-100.00%	-142
Torbay	226	1862	52	436	-174	-76.99%	-1426
Low/Very Low							
Barnstaple	16	132	14	117	-2	-12.50%	-15
Gloucester	11	91	11	92	0	0.00%	2
Salisbury	74	612	94	788	20	27.03%	176
Weston	16	132	51	427	35	218.75%	295
Yeovil	59	486	15	126	-44	-74.58%	-361
TOTAL	3540	29225	2959	24796	-581	-16.41%	-4429