

South West RTC RBC & Plt. Issues

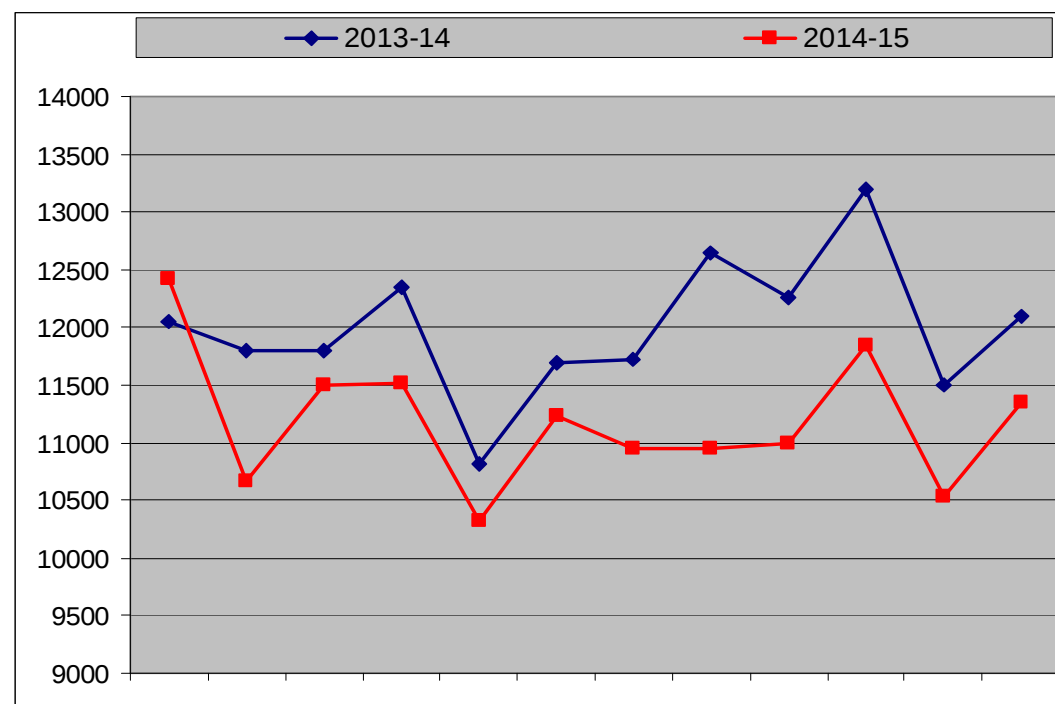
Oct. 2013 – Sept. 2014

vs.

Oct. 2014 – Sept. 2015

SWRTC RBC Issues Oct. 2013 – Sept. 2014 vs. Oct. 2014 – Sept. 2015

	2013-2014	2014-2015	% variance
Bath	10103	10015	-0.9
Derriford	15139	14279	-5.7
Devon & Exeter	12330	10826	-12.2
Royal Cornwall	8833	7865	-11.0
Southmead	11531	11686	1.3
Taunton	8035	7635	-5.0
UHB	14100	14124	0.2
Bournemouth	7077	6485	-8.4
Cheltenham	5992	5593	-6.7
Gloucester	7451	6548	-12.1
Poole	5541	5254	-5.2
Swindon	7569	6442	-14.9
Torbay	6806	5551	-18.4
Barnstaple	4261	4229	-0.8
Dorset	4688	4149	-11.5
Salisbury	5142	4737	-7.9
Weston	4155	3953	-4.9
Yeovil	4003	3784	-5.5
Nuffield Cheltenham	467	560	19.9
Nuffield Exeter	301	232	-22.9
Spire Bristol	383	311	-18.8
SWRTC	143907	134258	-6.7



SWRTC Plt. Issues

Oct. 2013 – Sept. 2014 vs. Oct. 2014 – Sept. 2015

	2013-2014	2014-2015	% variance
Bath	1106	1118	1.1
Derriford	2078	1929	-7.2
Devon & Exeter	1270	983	-22.6
Royal Cornwall	1390	1102	-20.7
Southmead	882	930	5.4
UHB	4681	4460	-4.7
Bournemouth	1304	1215	-6.8
Cheltenham	992	899	-9.4
Dorset	702	398	-43.3
Poole	1107	907	-18.1
Swindon	627	936	49.3
Taunton	804	780	-3.0
Torbay	443	432	-2.5
Barnstaple	353	249	-29.5
Gloucester	465	506	8.8
Salisbury	361	676	87.3
Weston	270	325	20.4
Yeovil	137	154	12.4
Nuffield Cheltenham	4	0	-100.0
Nuffield Exeter	9	0	-100.0
Spire Bristol	36	21	-41.7
SWRTC	19021	18020	-5.3

