



# **Blood Donation: Maintaining the blood supply**

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**Caring Expert Quality** 

## About us



# Special Health Authority

Dedicated to saving and improving lives

Approx. 5,500 people

15 key sites

Approx. 2,000 in Blood Donation

Over 50 mobile collections

23 donor centres

**1,600,000**blood donations each year



Each blood donation can help as many as



100
donations equates to



23,000,000
people are already on the
Organ Donor Register



On average

3 people die a day in need of an organ



One organ donor can help as many as





We invest over

£18,000,000

a year in research and development



Our tissue service helps
hundreds
of corneal transplants

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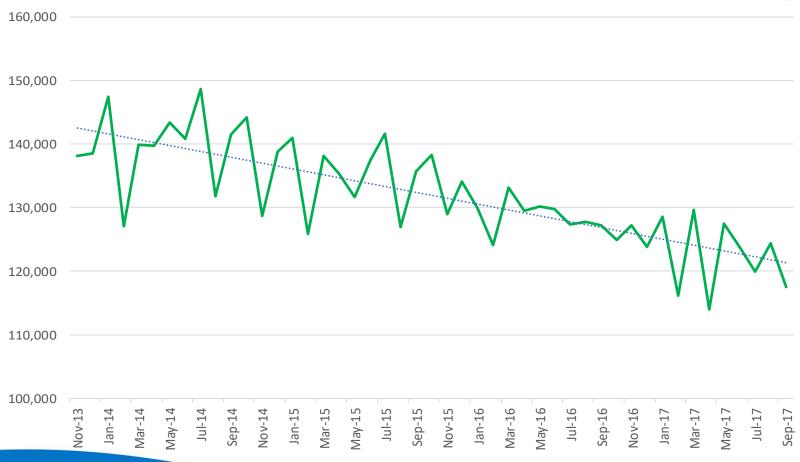
### **Blood Supply Chain – Red Cells**

Uses include ...

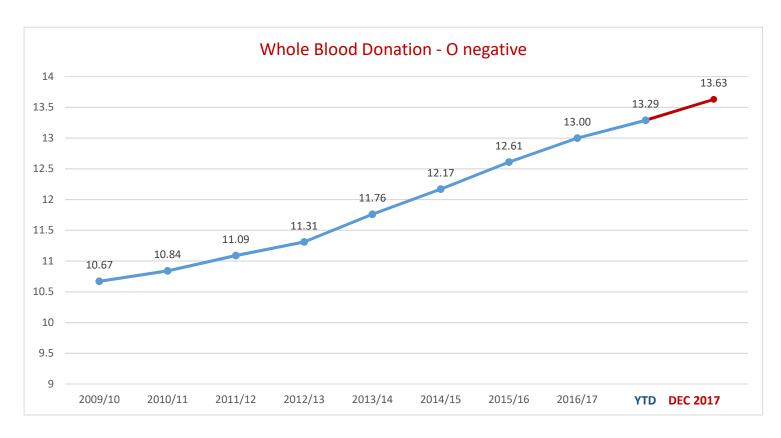
- Surgical (30%, only 5% elective)
- Haematology (18%)
- Gastro intestinal bleeding (11%)
- Anaemia (30%),
- Maternity (6%)
- Other (5%)

### **Red Cell Demand**

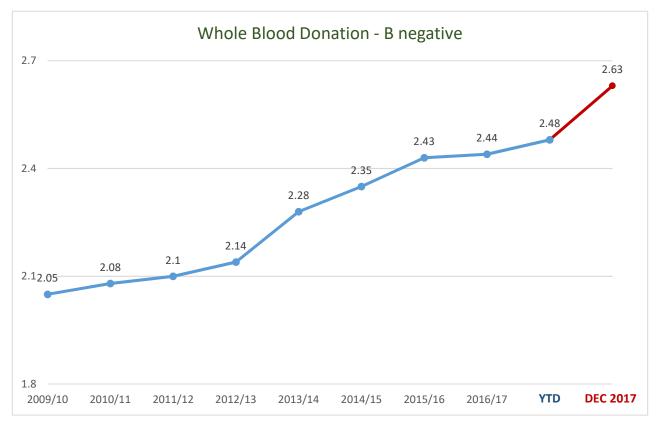






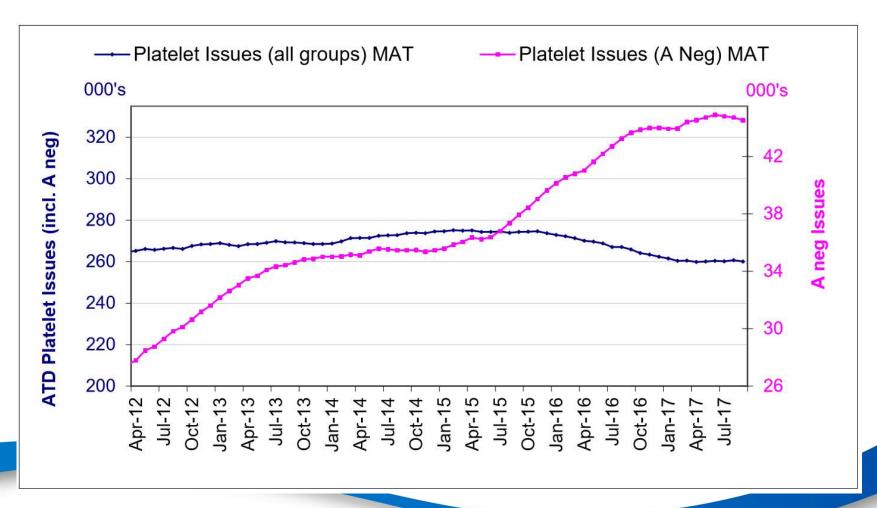








# A- Platelet demand vs total Platelet demand Blood and Transplant





### **Blood Donation operational challenges**

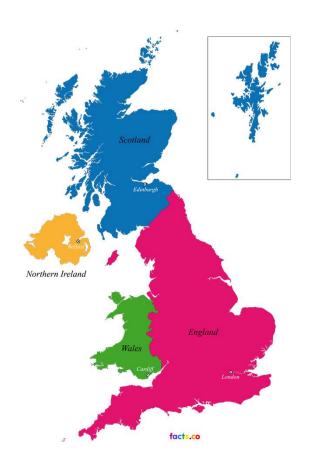
- Declining demand
- R<sub>0</sub>, O Neg & A Neg
- Cost pressures
- WTE reduction teams, planning, Session of the Future

- Recruitment
- CSM
- Salaries
- MPs/Donor expectations

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#### **Other UK Blood Services**



- Scottish National Blood Transfusion Service (SNBTS) – approx. 10% of UK blood supply
- Welsh Blood Service (WBS) approx. 4% of UK blood supply
- Northern Ireland Blood Transfusion
   Service (NIBTS) approx. 1% of UK blood supply
- NHS Blood and Transplant approx. 85% of UK blood supply



### **Challenges to supply**

- No available substitutes
- Stringent regulatory requirements
- Shelf life 35 days
- Cannot reduce or regulate demand (much)



#### Resilience

- Three Manufacturing sites
- Two Testing sites
- Daily view of stock to show validated stock, WiP, hospital stock
- Advanced forecasting tool
- Maintain buffer levels
- Support/take part in "Test Exercises"

#### **International Networks**



