

# **South West RTC RBC Issues**

**November 2014 – October 2015**

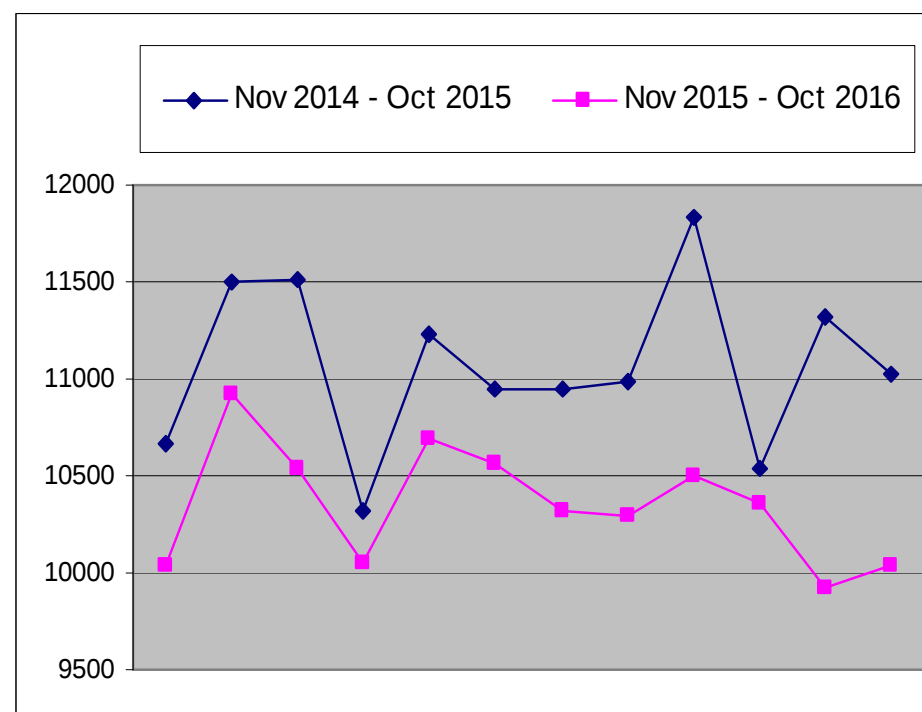
**vs.**

**November 2015 – October 2016**

# SWRTC RBC Issues

## Nov 2014 - Oct 2015 vs Nov 2015 - Oct 2016

|                     | 2014-2015      | 2015-2016      | % Variance   |
|---------------------|----------------|----------------|--------------|
| Derriford           | 14356          | 13376          | -6.8%        |
| Devon & Exeter      | 10653          | 9704           | -8.9%        |
| Southmead           | 11610          | 11214          | -3.4%        |
| UHB                 | 13914          | 11857          | -14.8%       |
| Bath                | 9855           | 8912           | -9.6%        |
| Royal Cornwall      | 7766           | 7903           | 1.8%         |
| Taunton             | 7400           | 6741           | -8.9%        |
| Barnstaple          | 4201           | 3732           | -11.2%       |
| Bournemouth         | 6433           | 5211           | -19.0%       |
| Cheltenham          | 5481           | 5510           | 0.5%         |
| Dorset              | 4226           | 4053           | -4.1%        |
| Gloucester          | 6415           | 6685           | 4.2%         |
| Poole               | 5252           | 5360           | 2.1%         |
| Salisbury           | 4755           | 4243           | -10.8%       |
| Swindon             | 6251           | 6043           | -3.3%        |
| Torbay              | 5525           | 5063           | -8.4%        |
| Weston              | 3844           | 3685           | -4.1%        |
| Yeovil              | 3841           | 3787           | -1.4%        |
| Nuffield Cheltenham | 545            | 484            | -11.2%       |
| Nuffield Exeter     | 234            | 364            | 55.6%        |
| Spire Bristol       | 294            | 294            | 0.0%         |
| <b>SWRTC</b>        | <b>132851</b>  | <b>124221</b>  | <b>-6.5%</b> |
| <b>National</b>     | <b>1594989</b> | <b>1519720</b> | <b>-4.7%</b> |



# **South West RTC Platelet Issues**

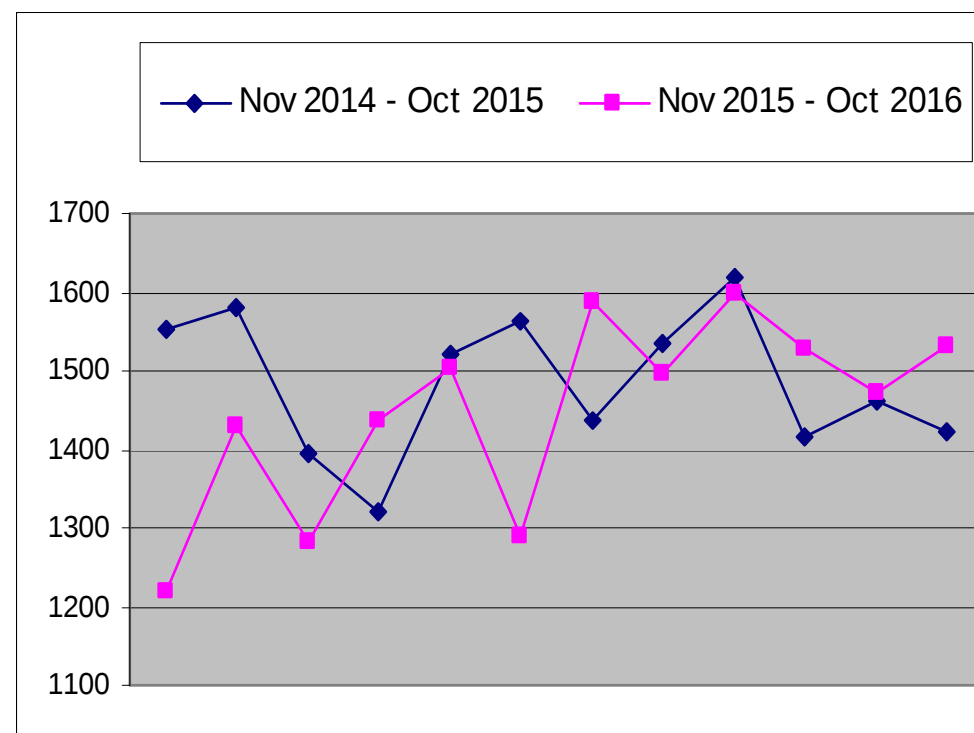
**November 2014 – October 2015  
vs.**

**November 2015 – October 2016**

# SWRTC Platelet Issues

## Nov 2014 - Oct 2015 vs Nov 2015 - Oct 2016

|                     | 2014-2015     | 2015-2016     | Variance     |
|---------------------|---------------|---------------|--------------|
| Bath                | 1125          | 936           | -16.8%       |
| Derriford           | 1987          | 2088          | 5.1%         |
| Royal Cornwall      | 1094          | 1055          | -3.6%        |
| UHB                 | 4319          | 4346          | 0.6%         |
| Bournemouth         | 1211          | 879           | -27.4%       |
| Cheltenham          | 847           | 1008          | 19.0%        |
| Devon & Exeter      | 989           | 1102          | 11.4%        |
| Poole               | 908           | 1013          | 11.6%        |
| Southmead           | 938           | 910           | -3.0%        |
| Swindon             | 925           | 962           | 4.0%         |
| Taunton             | 755           | 815           | 7.9%         |
| Dorset              | 412           | 329           | -20.1%       |
| Gloucester          | 497           | 434           | -12.7%       |
| Salisbury           | 687           | 444           | -35.4%       |
| Torbay              | 438           | 446           | 1.8%         |
| Barnstaple          | 244           | 191           | -21.7%       |
| Weston              | 273           | 268           | -1.8%        |
| Yeovil              | 156           | 130           | -16.7%       |
| Nuffield Cheltenham | 0             | 0             |              |
| Nuffield Exeter     | 0             | 0             |              |
| Spire Bristol       | 23            | 22            | -4.3%        |
| <b>SWRTC</b>        | <b>17828</b>  | <b>17378</b>  | <b>-2.5%</b> |
| <b>National</b>     | <b>269889</b> | <b>258584</b> | <b>-4.2%</b> |



# **South West RTC**

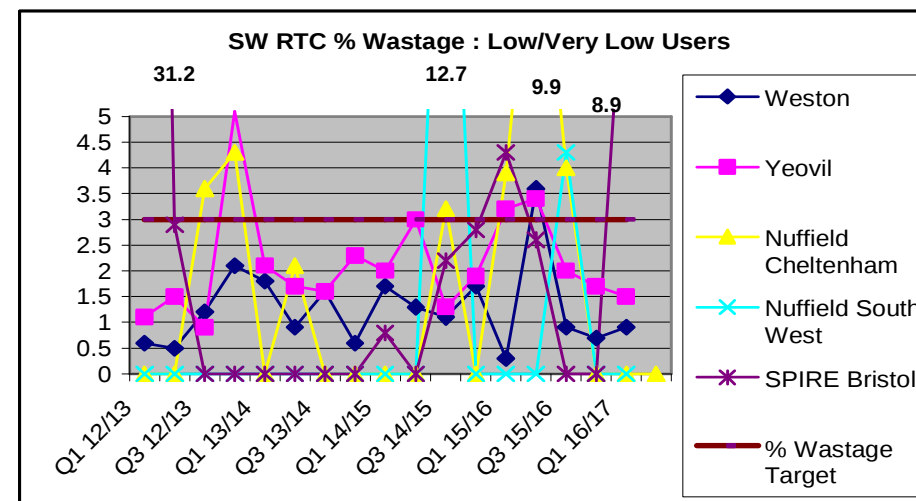
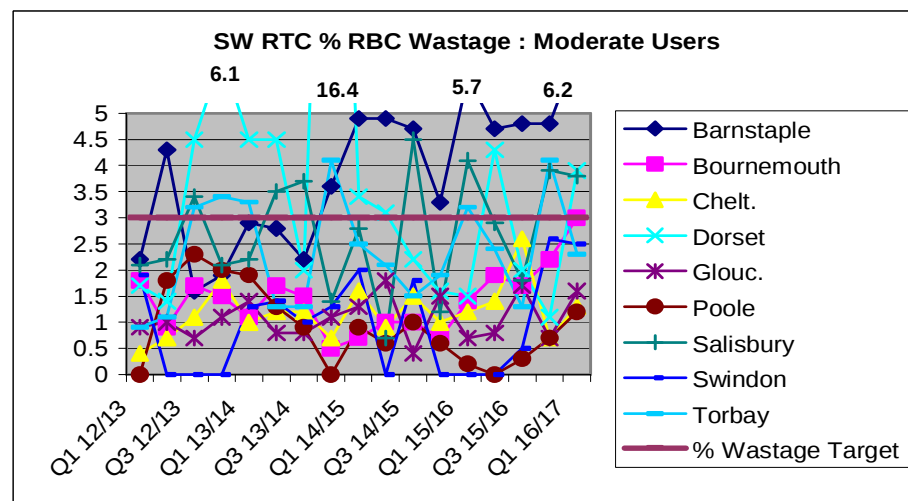
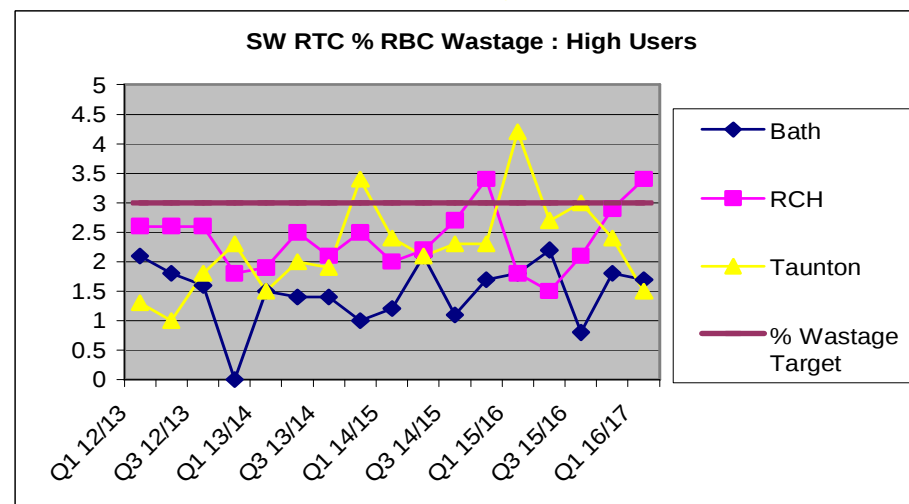
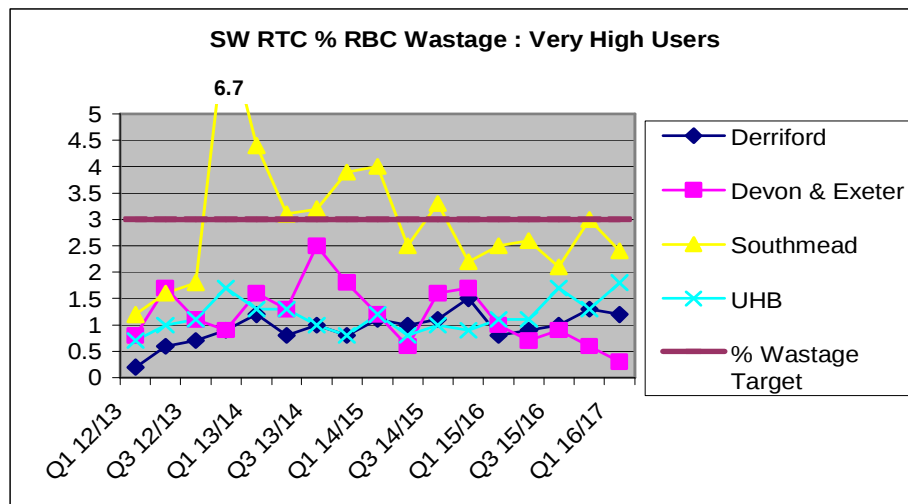
## **RBC & Platelet Wastage**

### **Q2 2012/13 – Q1 2016/17**

# SWRTC RBC Wastage Q2 12/13 – Q1 16/17



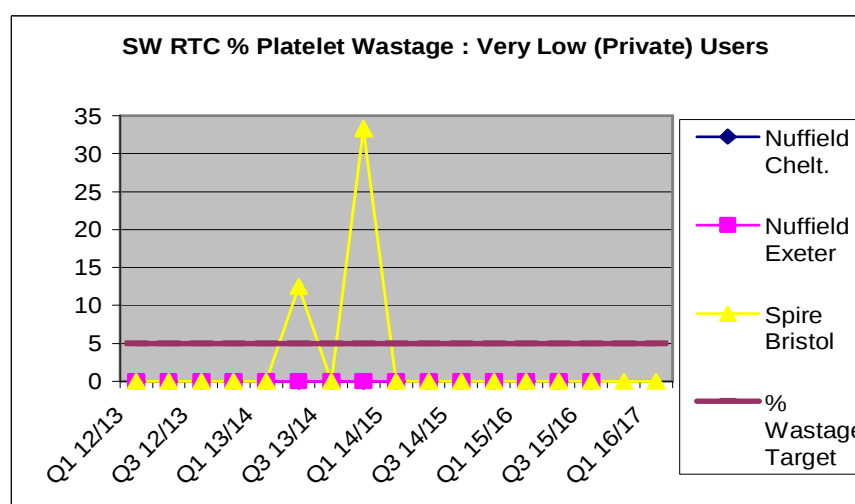
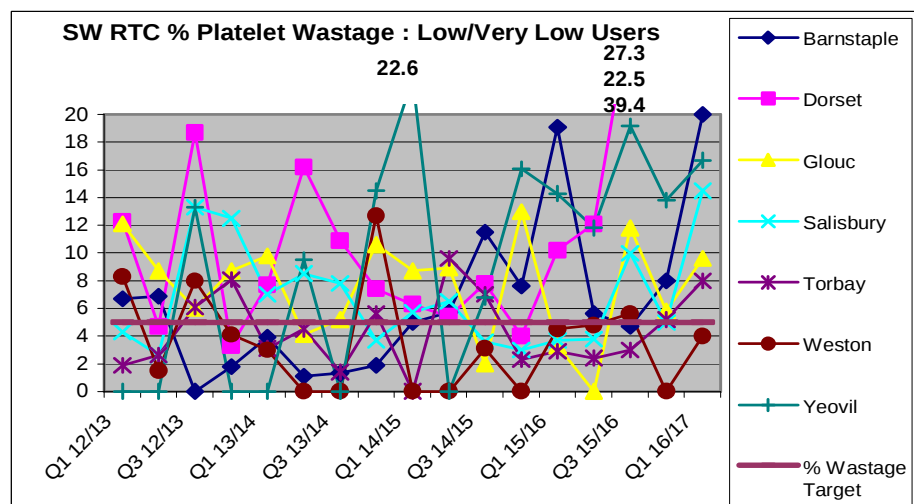
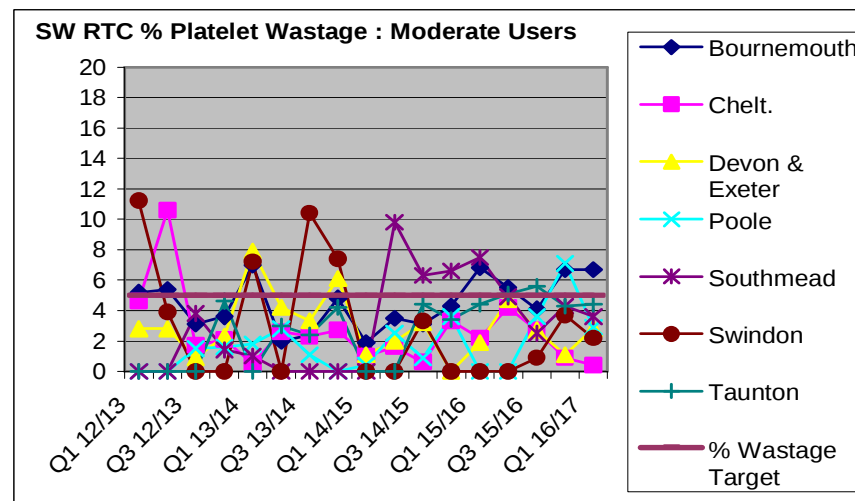
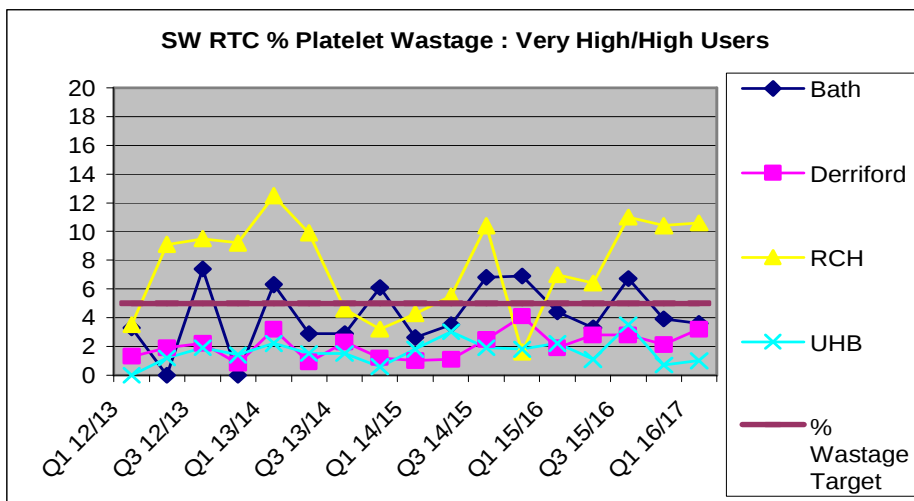
South West Regional Transfusion Committee



SWRTC MEETING – November 2016

# SWRTC Platelet Wastage Q1 12/13 – Q1 16/17

South West Regional Transfusion Committee



# **South West RTC O-Neg Issues**

**November 2014 – October 2015**

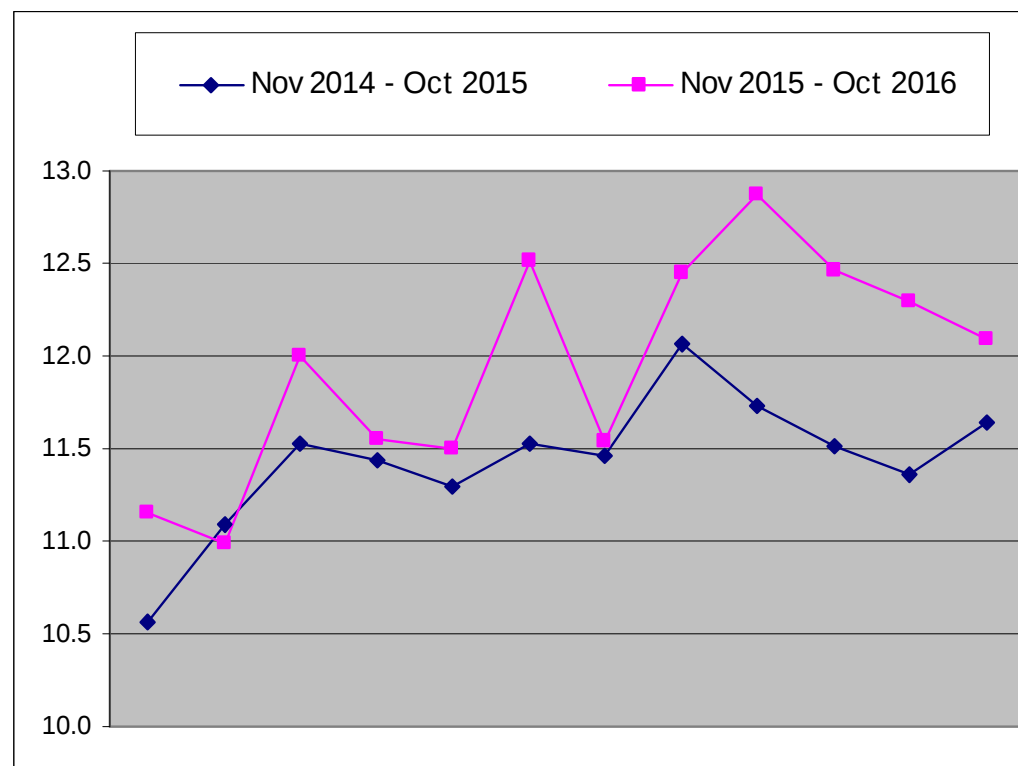
***vs.***

**November 2015 – October 2016**

# SWRTC O-Neg Issues

## Nov 2014 - Oct 2015 vs Nov 2015 - Oct 2016

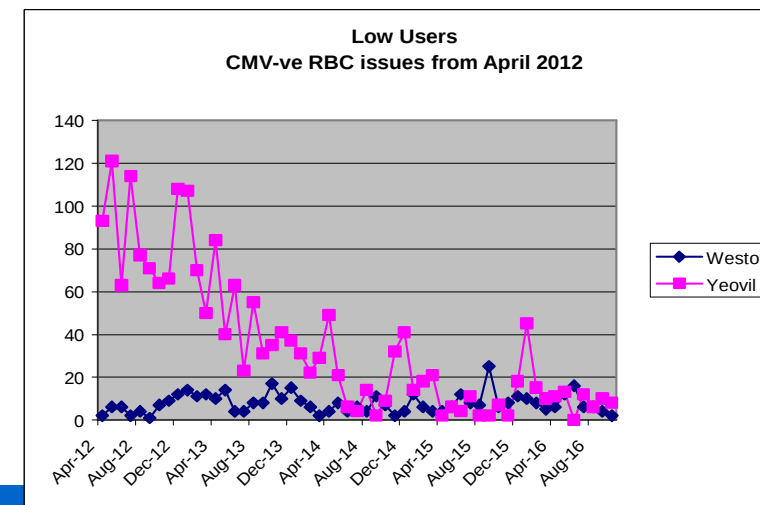
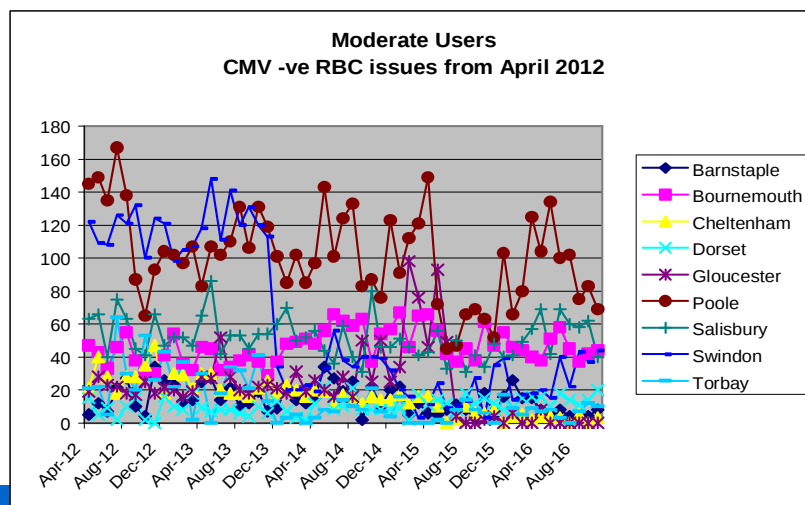
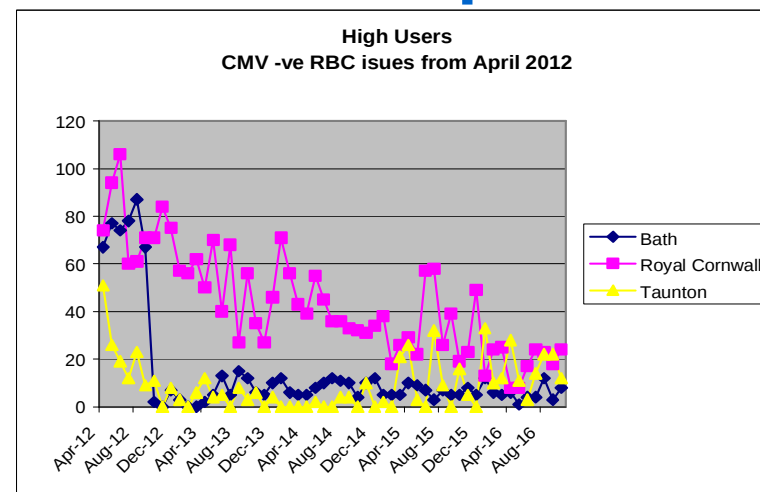
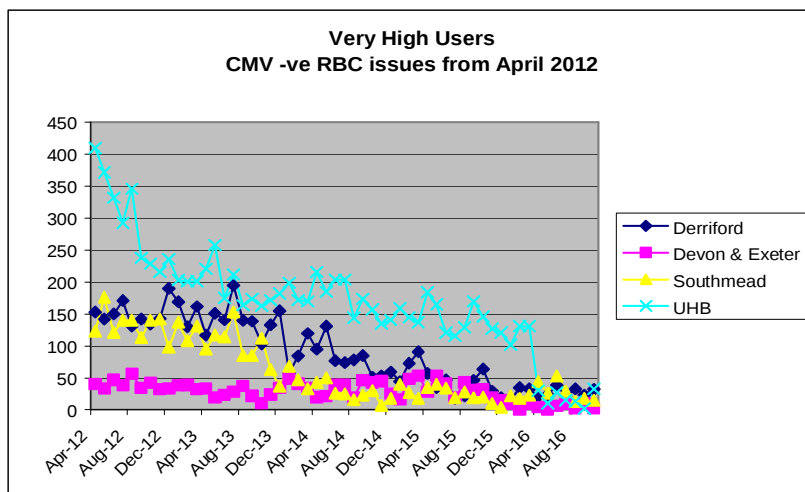
|                     | 2014-2015 | 2015-2016 |
|---------------------|-----------|-----------|
| Derriford           | 12.6      | 12.7      |
| Devon & Exeter      | 11.1      | 9.4       |
| Southmead           | 10.4      | 12.7      |
| UHB                 | 10.9      | 12.9      |
| Bath                | 10.1      | 11.3      |
| Royal Cornwall      | 11.8      | 12.7      |
| Taunton             | 9.9       | 10.8      |
| Barnstaple          | 11.5      | 11.2      |
| Bournemouth         | 10.9      | 11.4      |
| Cheltenham          | 9.0       | 10.0      |
| Dorset              | 10.1      | 12.3      |
| Gloucester          | 11.4      | 10.6      |
| Poole               | 9.9       | 10.3      |
| Salisbury           | 11.9      | 12.0      |
| Swindon             | 13.8      | 14.0      |
| Torbay              | 13.2      | 13.8      |
| Weston              | 9.6       | 10.8      |
| Yeovil              | 13.2      | 13.1      |
| Nuffield Cheltenham | 27.7      | 29.5      |
| Nuffield Exeter     | 82.1      |           |
| Spire Bristol       | 35.7      | 34.7      |
| <b>SWRTC</b>        | 11.4      | 11.9      |
| <b>National</b>     | 11.9      | 12.5      |



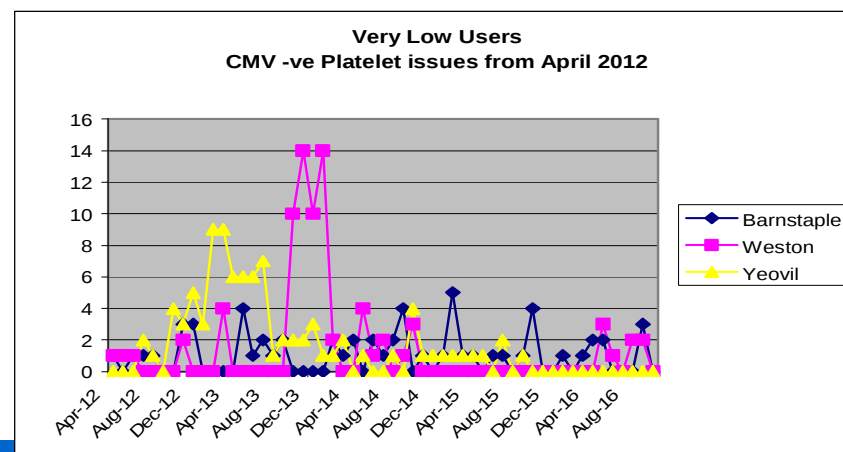
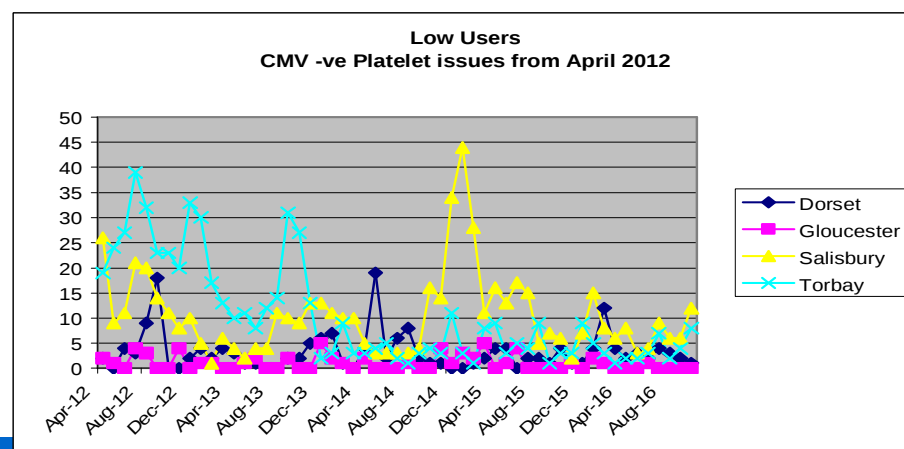
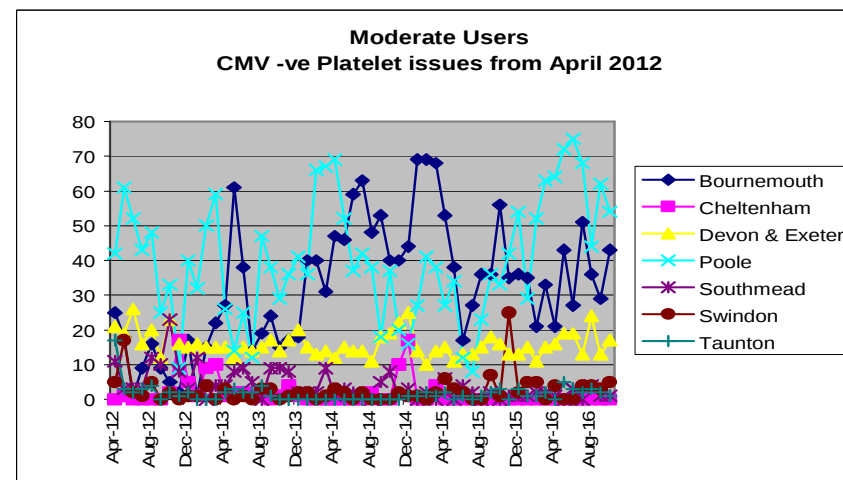
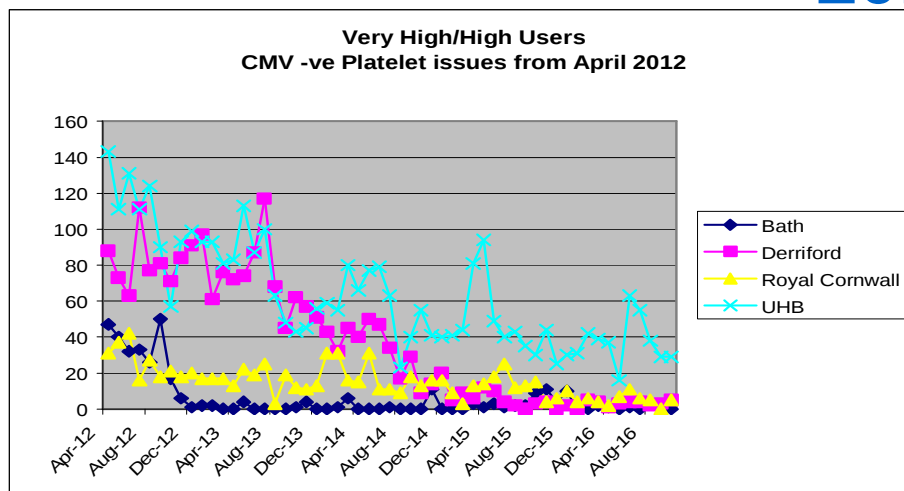
# **South West RTC Comparison of CMV-ve RBC & Platelet Issues**

## **April 2012 – October 2016**

# SWRTC CMV-ve RBC Issues from April 2012



# SWRTC CMV-ve Platelet Issues from April 2012



# South West RTC

## HEV-ve Issues from April 2016

|                     | RBC         | Platelets   | £                |
|---------------------|-------------|-------------|------------------|
| Derriford           | 679         | 534         | 20839.34         |
| Devon & Exeter      | 631         | 476         | 19018.26         |
| Southmead           | 151         | 61          | 3642.16          |
| UHB                 | 781         | 290         | 18399.78         |
| Bath                | 465         | 222         | 11802.66         |
| Royal Cornwall      | 644         | 336         | 16836.4          |
| Taunton             | 199         | 271         | 8074.6           |
| Barnstaple          | 274         | 21          | 5068.1           |
| Bournemouth         |             |             |                  |
| Cheltenham          | 482         | 509         | 17025.38         |
| Dorset              | 53          | 29          | 1408.76          |
| Gloucester          | 294         | 182         | 8177.68          |
| Poole               | 429         | 325         | 12953.72         |
| Salisbury           | 313         | 80          | 6751.74          |
| Swindon             | 98          | 31          | 2216.22          |
| Torbay              | 324         | 97          | 7232.78          |
| Weston              | 29          | 7           | 618.48           |
| Yeovil              | 166         | 12          | 3058.04          |
| Nuffield Cheltenham | 2           | 0           | 34.36            |
| Nuffield Exeter     | 0           | 0           | 0                |
| Spire Bristol       | 0           | 0           | 0                |
| <b>SWRTC</b>        | <b>6014</b> | <b>3483</b> | <b>163158.46</b> |

Additional Cost of HEV –ve  
Components = £17.18