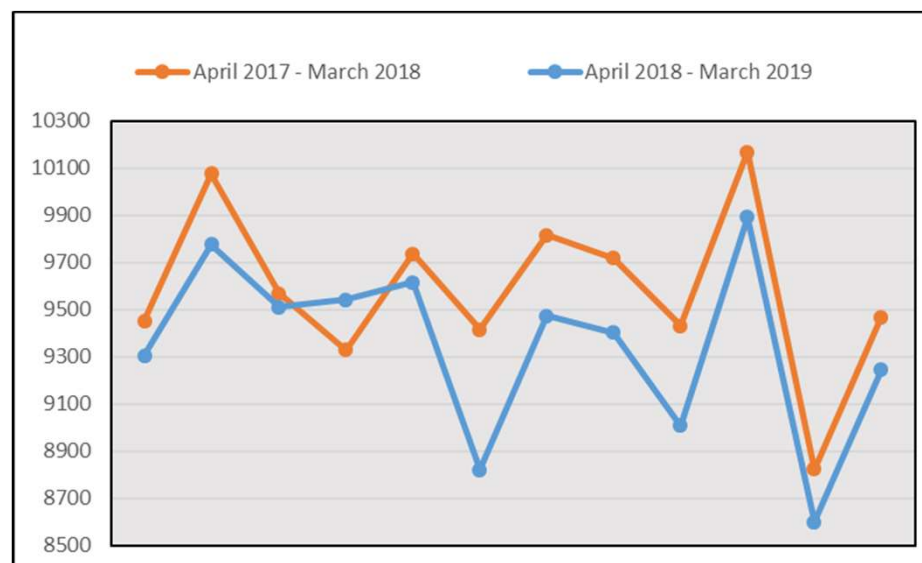


South West RTC Issues Comparison April 2017 – March 2018 vs April 2018 – March 2019

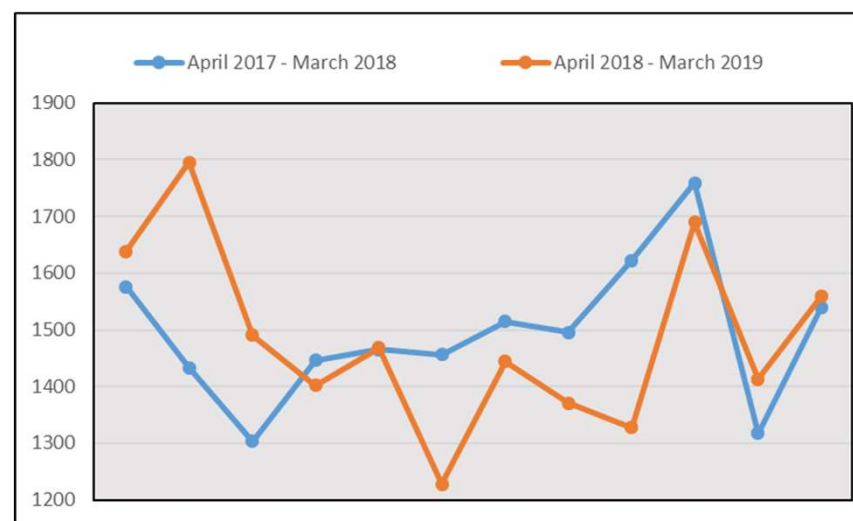
SW RTC Gross RBC Issues

	Apr 17 - March 18	Apr 18 - March 19	% Variance
Derriford	12717	12578	-1.1
Southmead	10583	10306	-2.6
UHB	11105	11864	6.8
RD&E	9114	8812	-3.3
Gloucester	5961	5776	-3.1
Royal Cornwall	8142	7451	-8.5
RUH	7642	7115	-6.9
Swindon	5853	6238	6.6
Taunton	6618	6184	-6.6
Barnstaple	4052	3975	-1.9
Bournemouth	5346	4950	-7.4
Cheltenham	4922	4519	-8.2
Poole	4530	4329	-4.4
Salisbury	3632	3301	-9.1
Torbay	4339	4467	2.9
Dorset	3218	3187	-1.0
Weston	3039	2865	-5.7
Yeovil	3142	3172	1.0
Nuf. Chelt.	489	511	4.5
Nuf. SW	283	321	13.4
Spire Bristol	282	276	-2.1
SW RTC	115009	112197	-2.4
National	1427082	1401045	-1.8



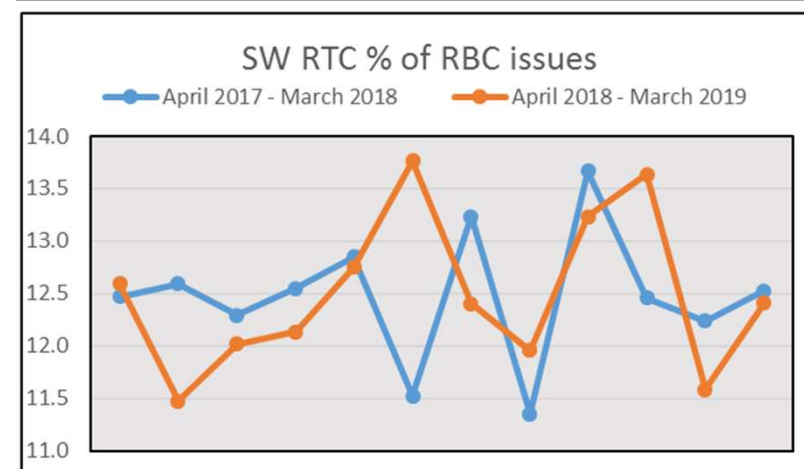
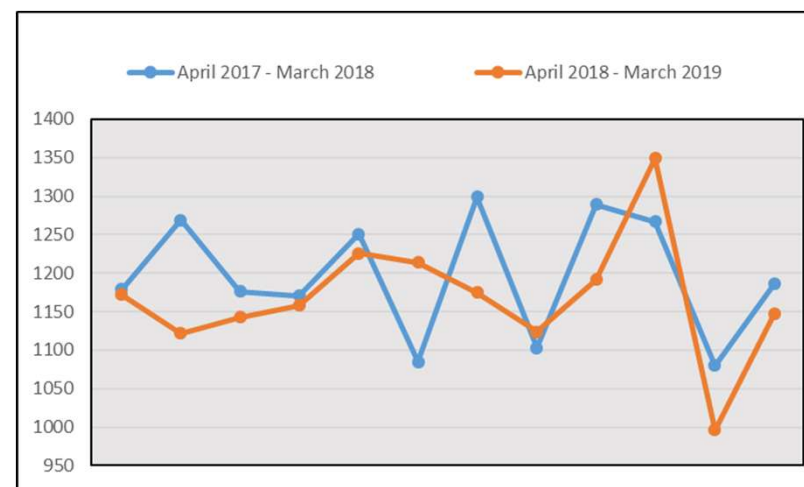
SW RTC Gross Platelet Issues

	Apr 17 - March 18	Apr 18 - March 19	% Variance
Bournemouth	1206	1068	-11.4
Derriford	2251	2142	-4.8
Devon & Exeter	1222	903	-26.1
Poole	902	921	2.1
Royal Cornwall	1525	978	-35.9
RUH	894	782	-12.5
Swindon	1220	1034	-15.2
UHB	4195	4700	12.0
Cheltenham	874	856	-2.1
Dorset	478	623	30.3
Salisbury	401	491	22.4
Southmead	756	655	-13.4
Taunton	795	900	13.2
Torbay	368	382	3.8
Barnstaple	199	366	83.9
Gloucester	273	465	70.3
Weston	129	252	95.3
Yeovil	252	291	15.5
Nuf. Chelt	0	0	
Nuf. SW	2	1	-50.0
Spire Bristol	13	30	130.8
SW RTC	17955	17840	-0.6
National	253362	249260	-1.6



SW RTC O-Neg Issues

	Apr 17 - March 18	Apr 18 - March 19	% Variance	% Issues Apr 17 - March 18	% Issues Apr 18 - March 19
Derriford	1359	1358	-0.1	10.7	10.8
Southmead	1231	1315	6.8	11.6	12.8
UHB	1350	1520	12.6	12.2	12.8
Devon & Exeter	1028	953	-7.3	11.3	10.8
Gloucester	686	621	-9.5	11.5	10.8
Royal Cornwall	1048	1008	-3.8	12.9	13.5
RUH	963	945	-1.9	12.6	13.3
Swindon	803	832	3.6	13.7	13.3
Taunton	723	573	-20.7	10.9	9.3
Barnstaple	500	486	-2.8	12.3	12.2
Bournemouth	712	596	-16.3	13.3	12.0
Cheltenham	535	528	-1.3	10.9	11.7
Poole	446	469	5.2	9.8	10.8
Salisbury	526	522	-0.8	14.5	15.8
Torbay	688	629	-8.6	15.9	14.1
Dorset	490	504	2.9	15.2	15.8
Weston	407	297	-27.0	13.4	10.4
Yeovil	431	406	-5.8	13.7	12.8
Nuf Chelt	149	143	-4.0	30.5	28.0
Nuf. SW	162	187	15.4	57.2	58.3
Spire Bristol	118	126	6.8	41.8	45.7
SW RTC	14355	14018	-2.3	12.5	12.5
National	183476	185519	1.1	12.9	13.2



Comparison of year end percentages using Gross and Net data

RBC Issues	% Variance Gross Issues	% Variance Net Issues
Derriford	-1.1	-0.9
Southmead	-2.6	-2.6
UHB	6.8	4.8
RD&E	-3.3	-3.6
Gloucester	-3.1	-3.3
Royal Cornwall	-8.5	-8.8
RUH	-6.9	-7.1
Swindon	6.6	5.0
Taunton	-6.6	-6.7
Barnstaple	-1.9	-2.9
Bournemouth	-7.4	-7.6
Cheltenham	-8.2	-7.7
Poole	-4.4	-4.6
Salisbury	-9.1	-10.2
Torbay	2.9	2.9
Dorset	-1.0	-2.2
Weston	-5.7	-6.7
Yeovil	1.0	1.4
Nuf. Chelt.	4.5	-9.7
Nuf. SW	13.4	-2.4
Spire Bristol	-2.1	-2.1
SW RTC	-2.4	-2.9
National	-1.8	-1.8

% Issued as O Neg	% of Gross Issues Apr 18 - March 19	% of Net Issues Apr 18 - March 19
Derriford	10.8	11.7
Southmead	12.8	12.8
UHB	12.8	11.5
Devon & Exeter	10.8	10.8
Gloucester	10.8	10.8
Royal Cornwall	13.5	13.5
RUH	13.3	13.3
Swindon	13.3	13.3
Taunton	9.3	9.3
Barnstaple	12.2	12.2
Bournemouth	12.0	12.0
Cheltenham	11.7	13.4
Poole	10.8	10.8
Salisbury	15.8	15.8
Torbay	14.1	14.1
Dorset	15.8	15.8
Weston	10.4	10.4
Yeovil	12.8	12.8
Nuf Chelt	28.0	8.3
Nuf. SW	58.3	53.0
Spire Bristol	45.7	45.7
SW RTC	12.5	12.3
National	13.2	13.2

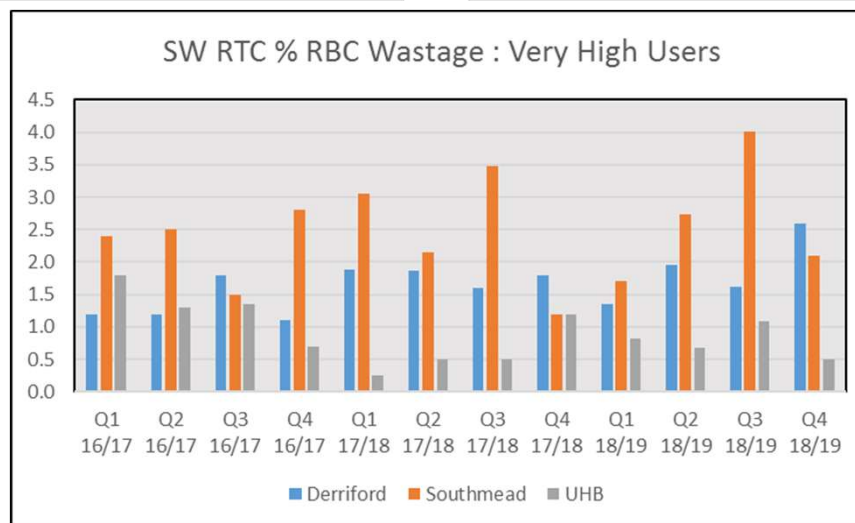
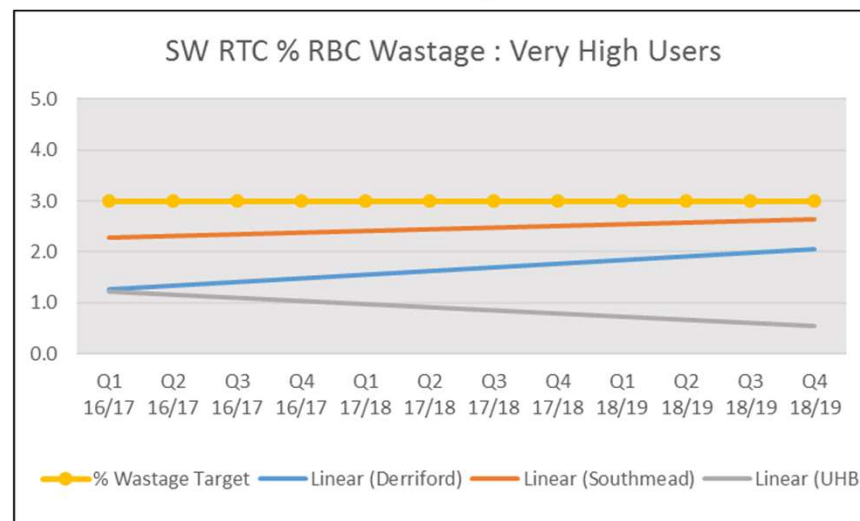
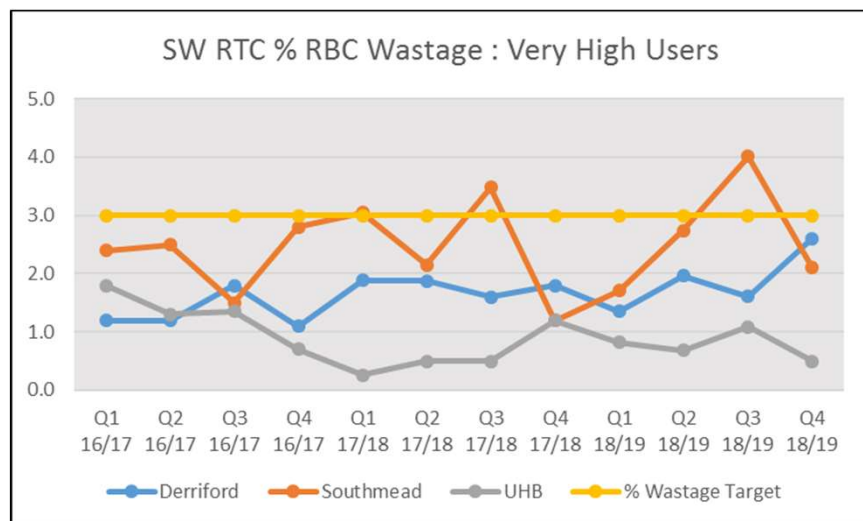
Platelets	% Variance Gross Issues	% Variance Net Issues
Bournemouth	-11.4	-11.4
Derriford	-4.8	-4.9
Devon & Exeter	-26.1	-26.2
Poole	2.1	2.0
Royal Cornwall	-35.9	-35.9
RUH	-12.5	-12.5
Swindon	-15.2	-15.2
UHB	12.0	11.9
Cheltenham	-2.1	-2.1
Dorset	30.3	30.3
Salisbury	22.4	22.8
Southmead	-13.4	-13.8
Taunton	13.2	16.7
Torbay	3.8	3.8
Barnstaple	83.9	86.7
Gloucester	70.3	52.5
Weston	95.3	95.3
Yeovil	15.5	-1.5
Nuf. Chelt		0.0
Nuf. SW	-50.0	-50.0
Spire Bristol	130.8	130.8
SW RTC	-0.6	-0.9
National	-1.6	-1.6

South West RTC Wastage Q1 2016/17 – Q4 2018/19

SW RTC RBC Wastage Q1 16/17 – Q4 18/19



South West Regional Transfusion Committee

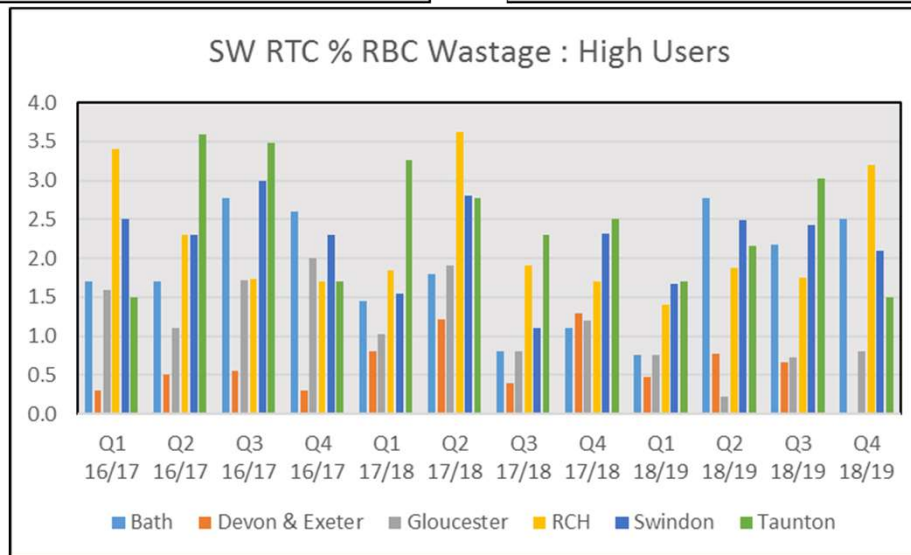
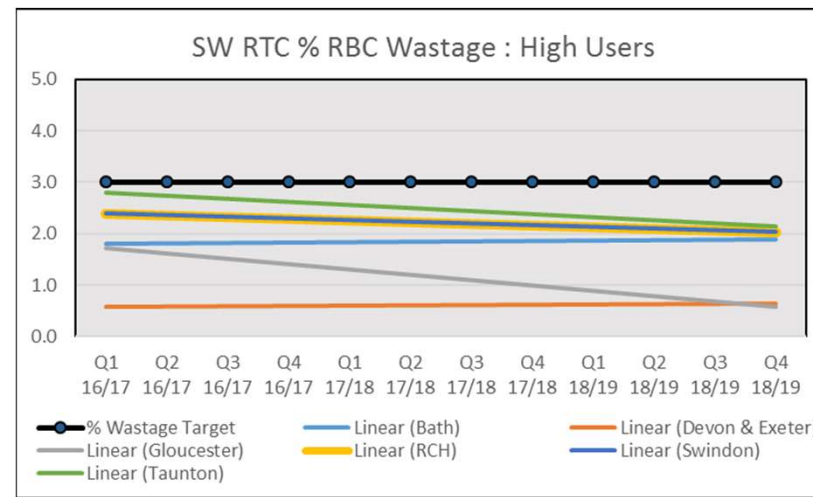
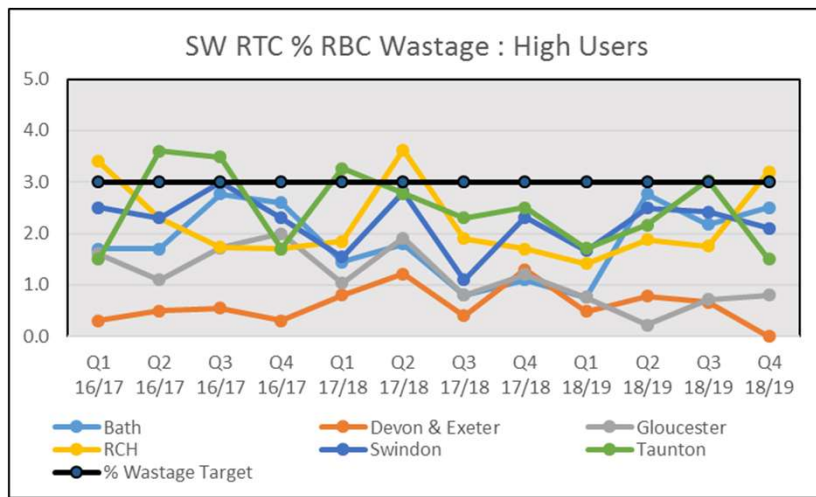


SW RTC MEETING – May 2019

SW RTC RBC Wastage Q1 16/17 – Q4 18/19



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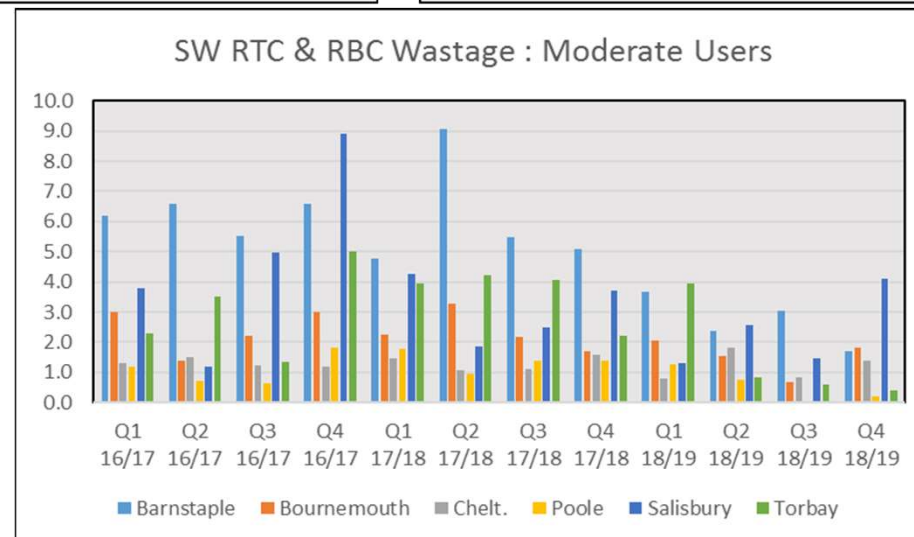
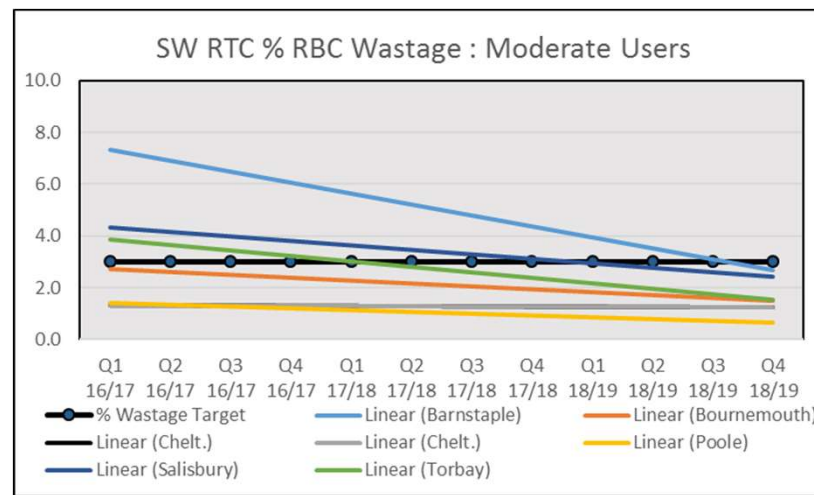
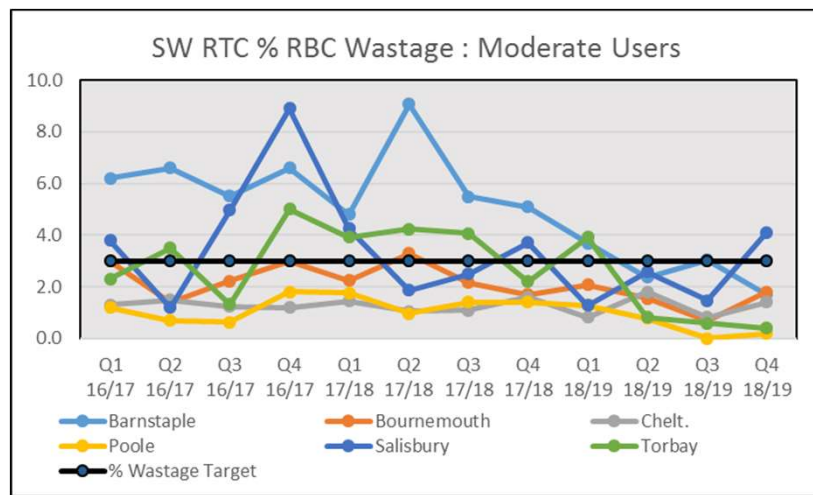


SW RTC MEETING – May 2019

SW RTC RBC Wastage Q1 16/17 – Q4 18/19

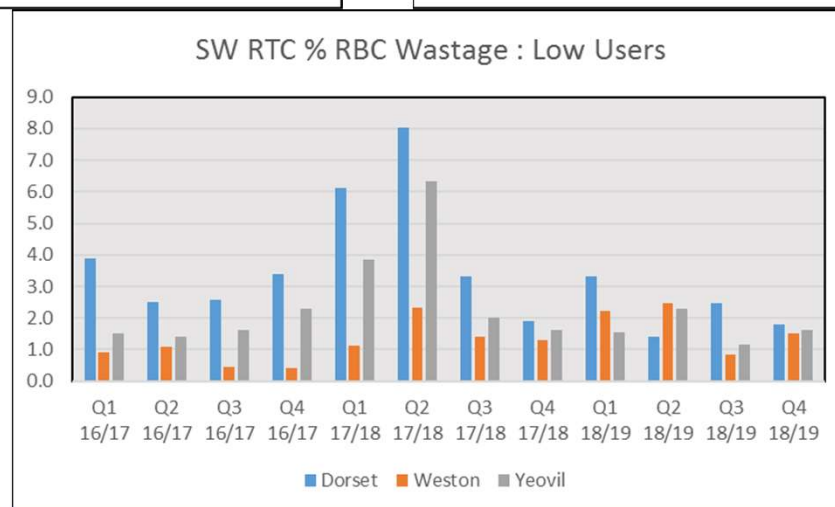
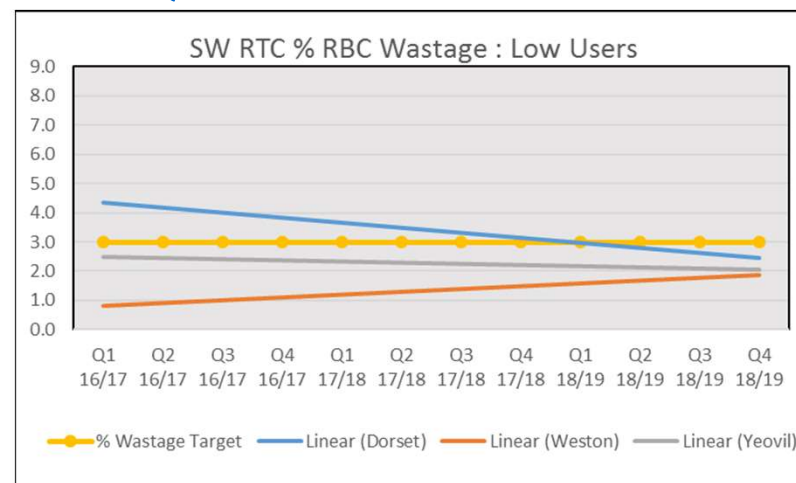
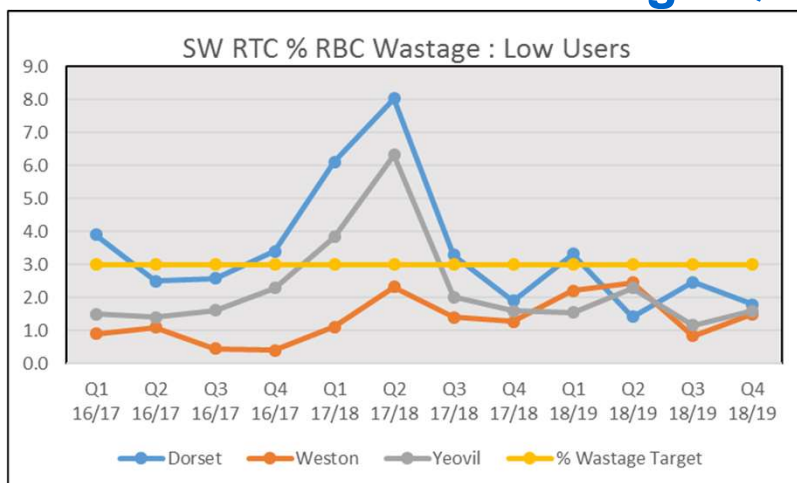


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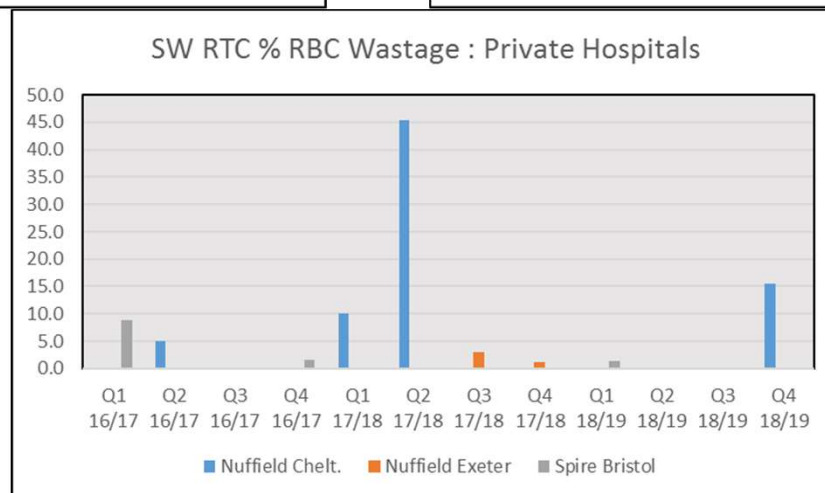
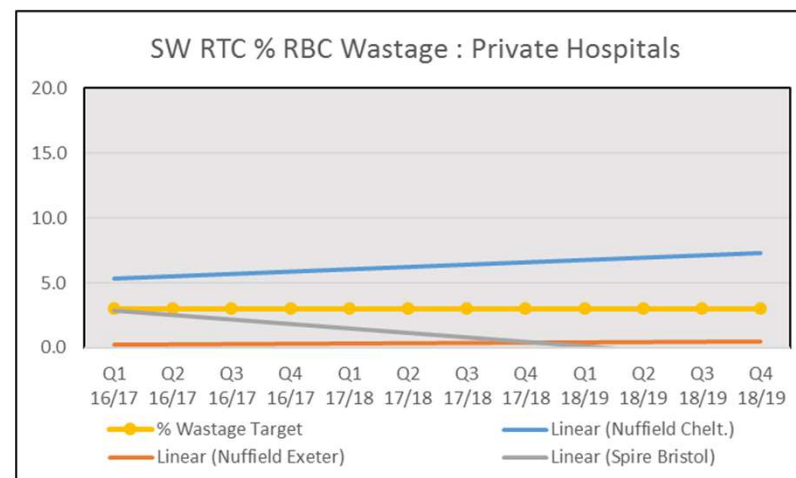
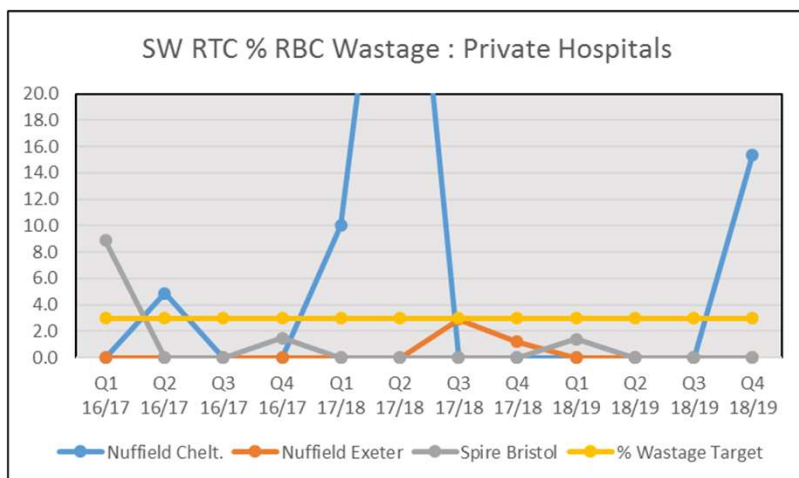


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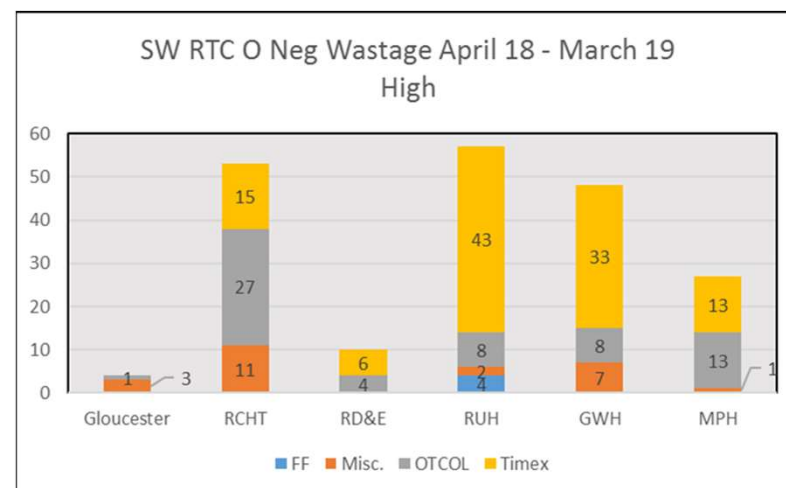
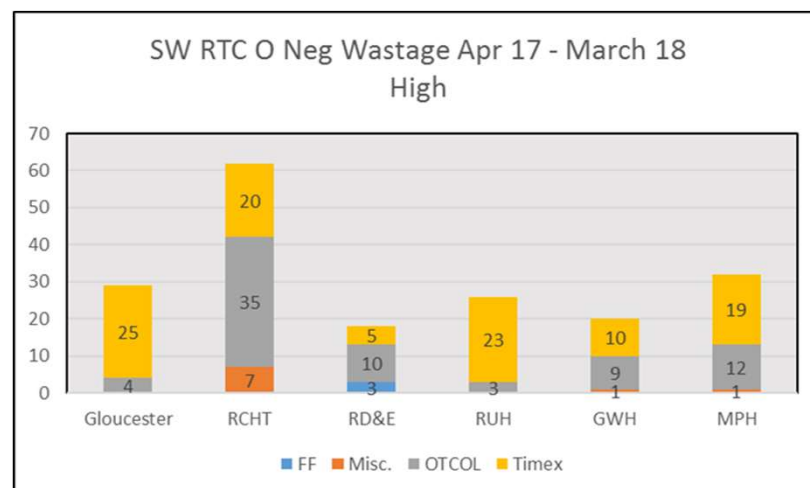
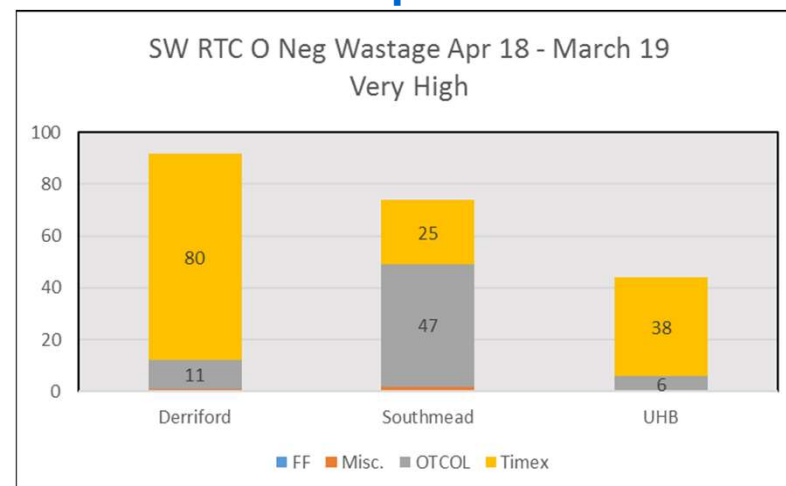
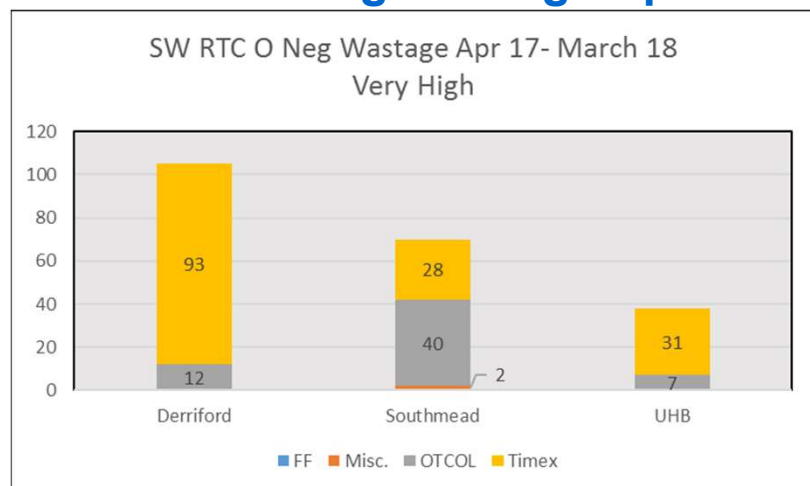
SW RTC RBC Wastage Q1 16/17 – Q4 18/19



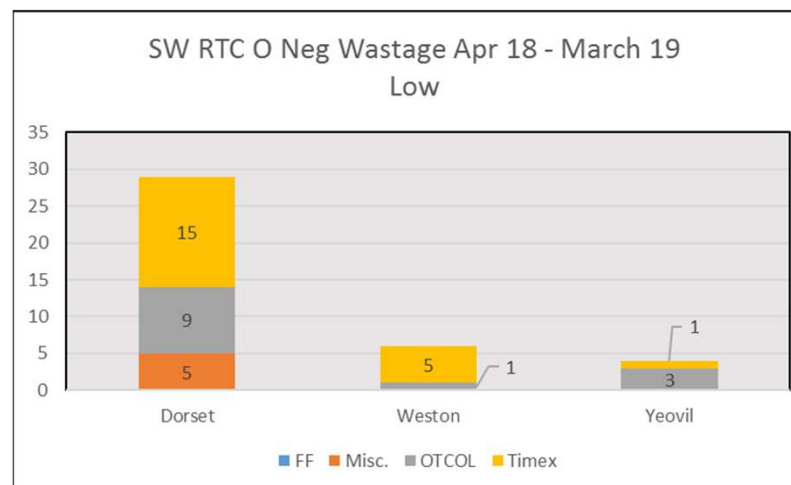
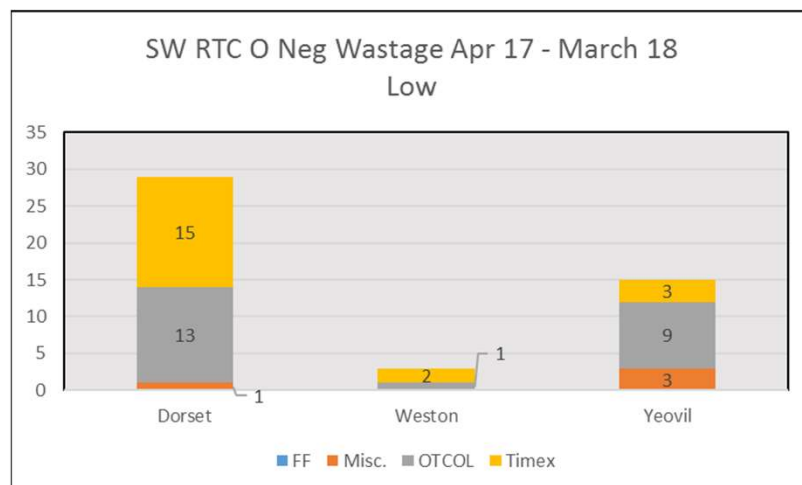
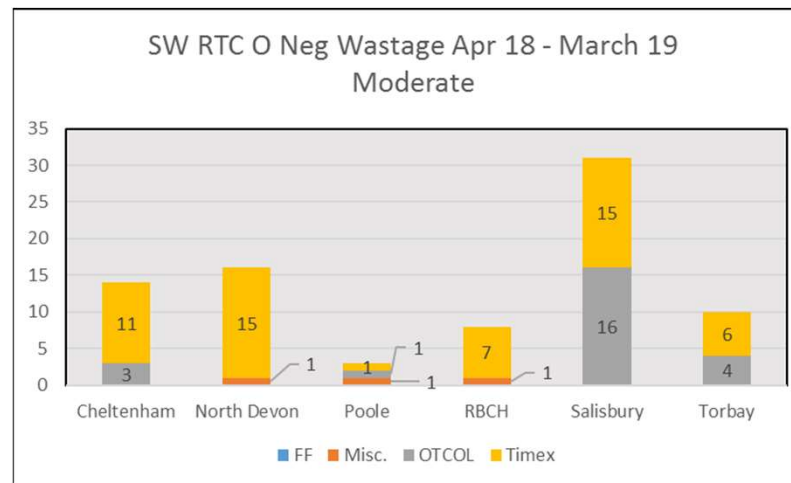
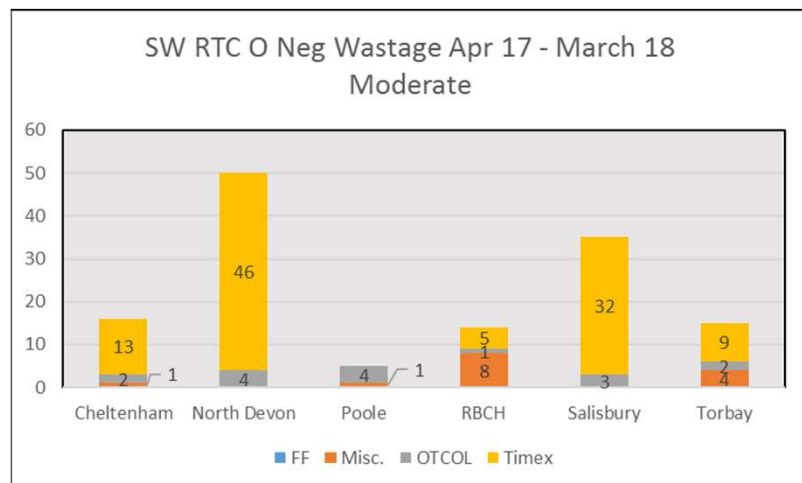
SW RTC RBC Wastage Q1 16/17 – Q4 18/19



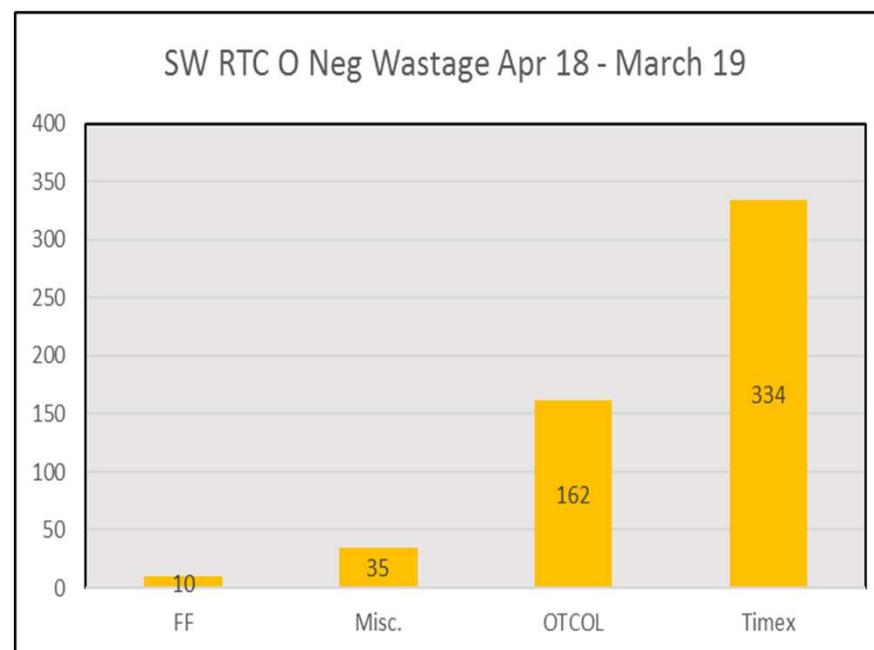
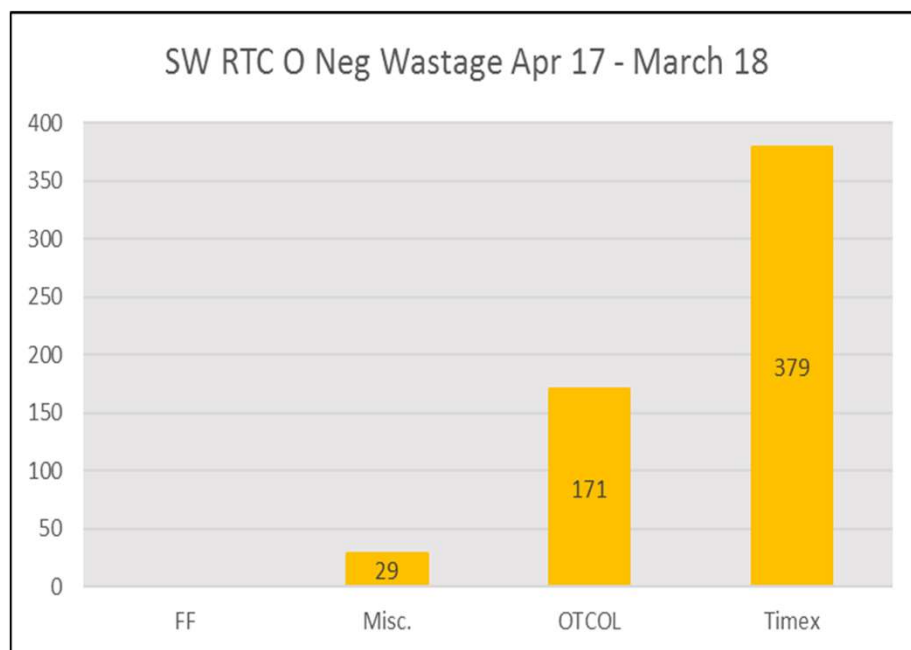
SW RTC O-Neg Wastage April 2017 – March 2018 vs April 2018 – March 2019



SW RTC O-Neg Wastage April 2017 – March 2018 vs April 2018 – March 2019



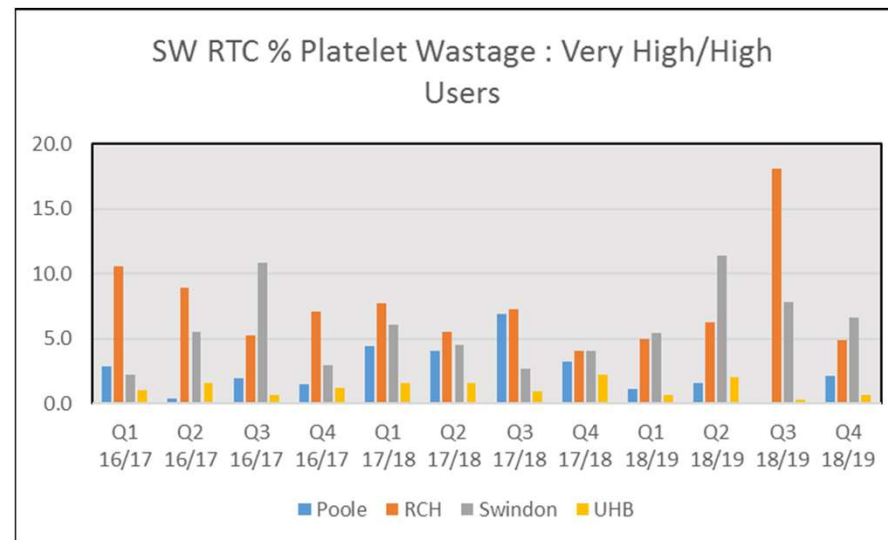
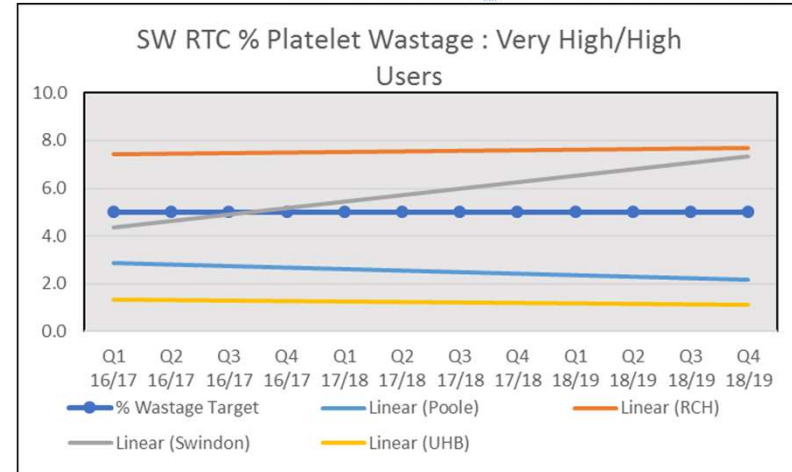
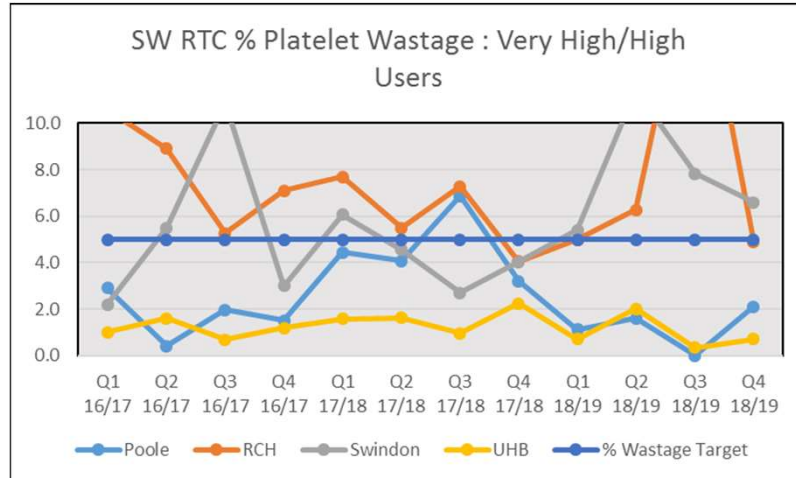
SW RTC O-Neg Wastage April 2017 – March 2018 vs April 2018 – March 2019



SW RTC Platelet Wastage Q1 16/17 – Q4 18/19



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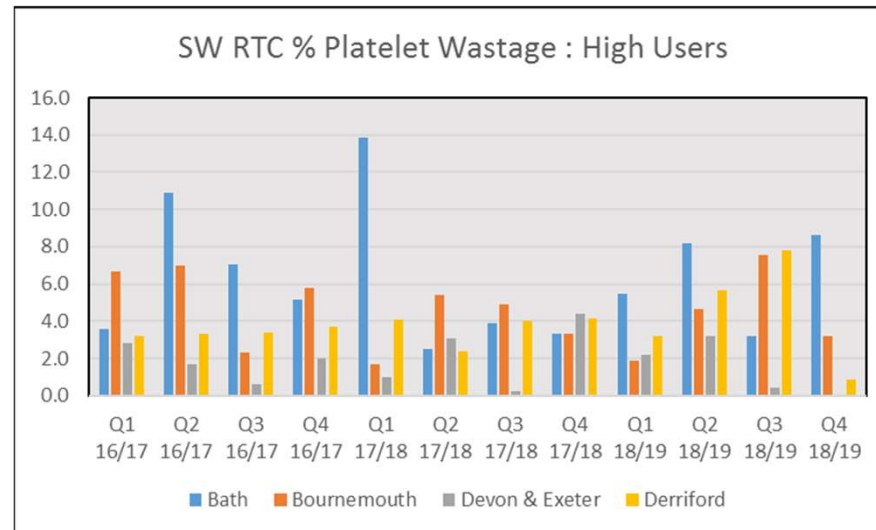
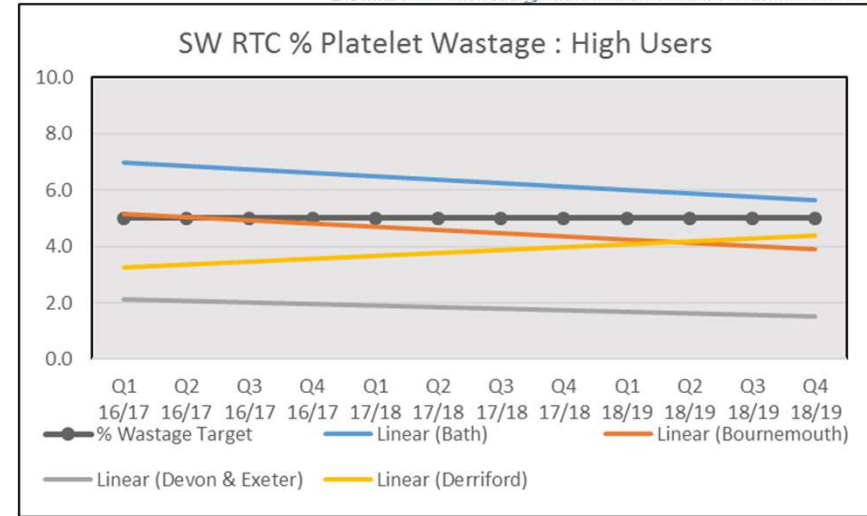
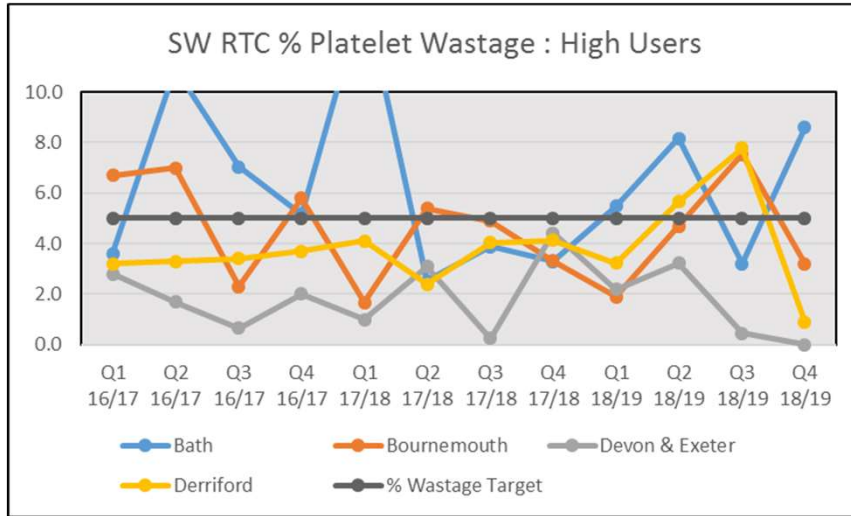


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SW RTC Platelet Wastage Q1 16/17 – Q4 18/19



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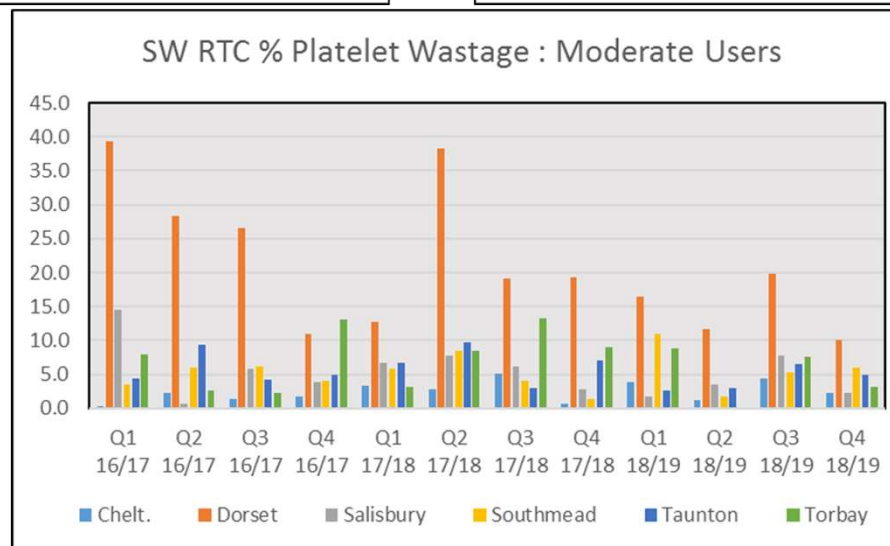
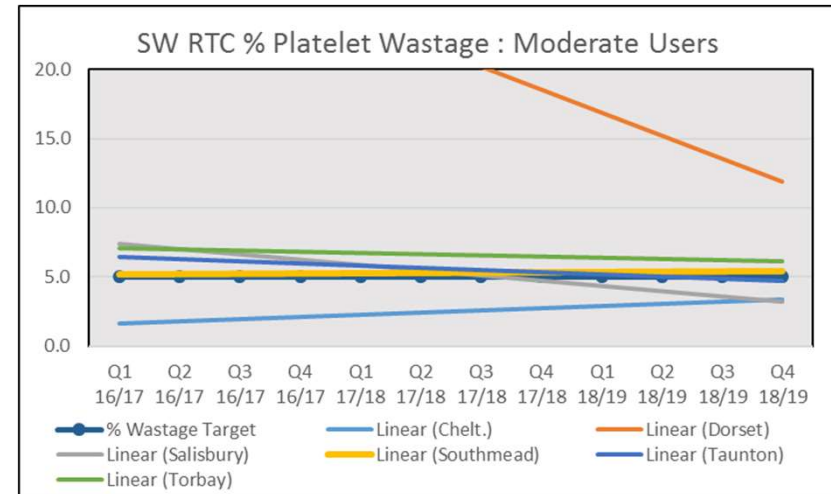
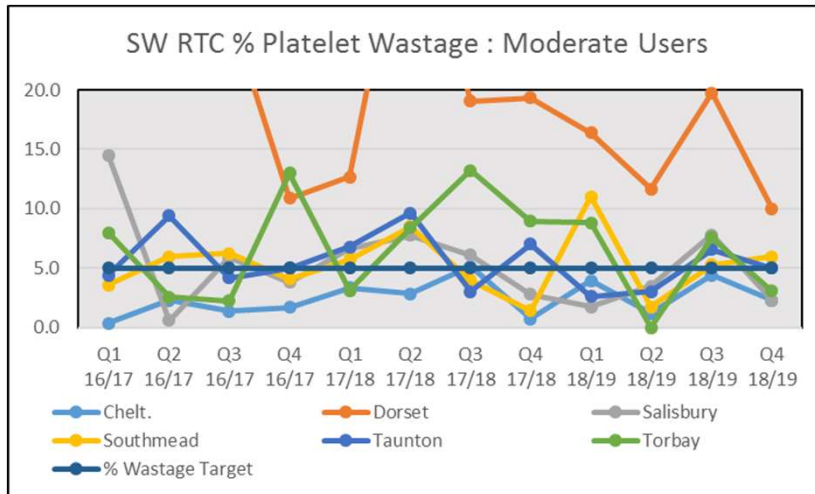


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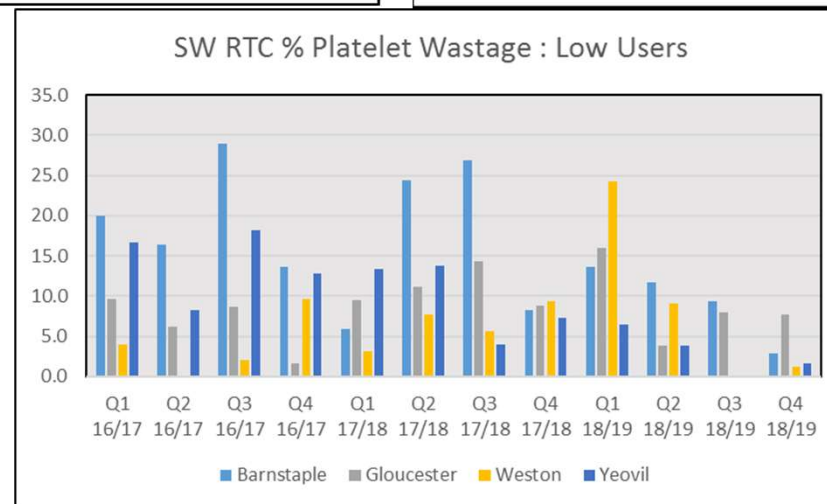
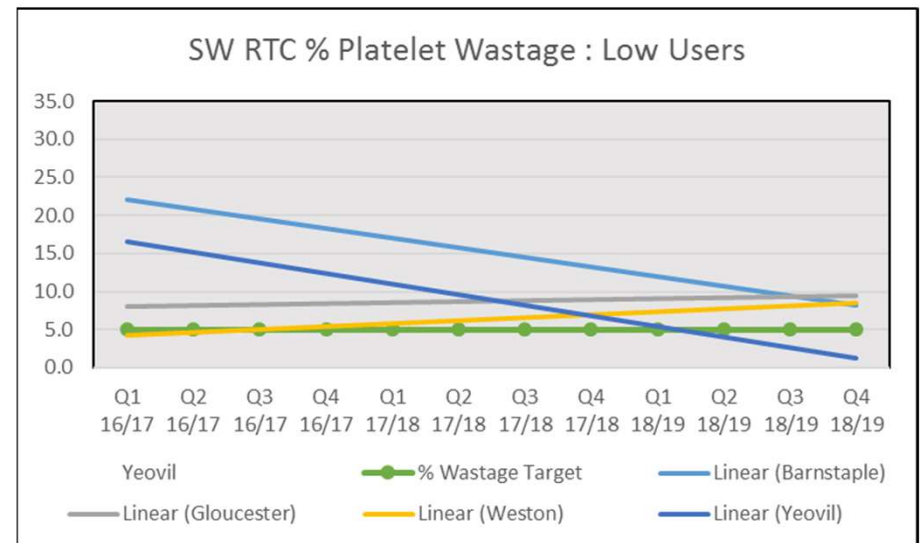
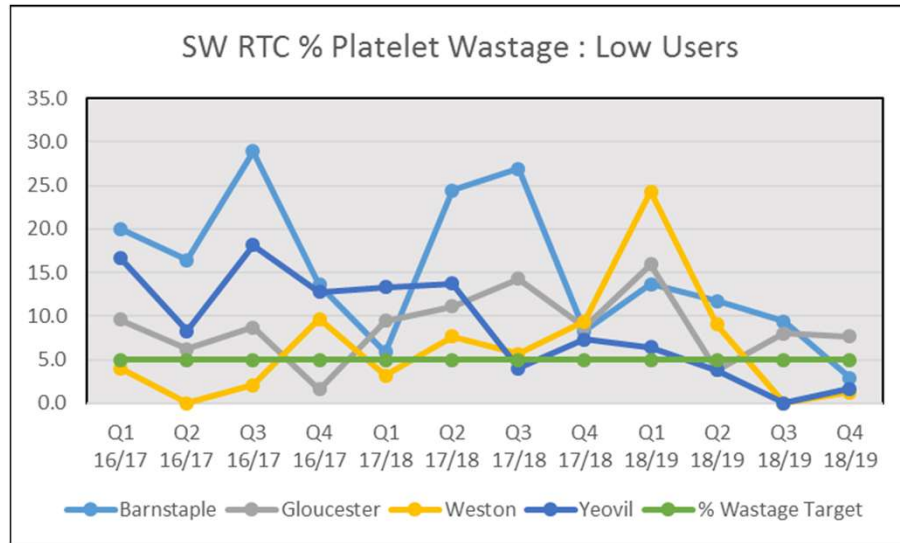


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