

South West RTC RBC Issues

April 2014 – March 2015

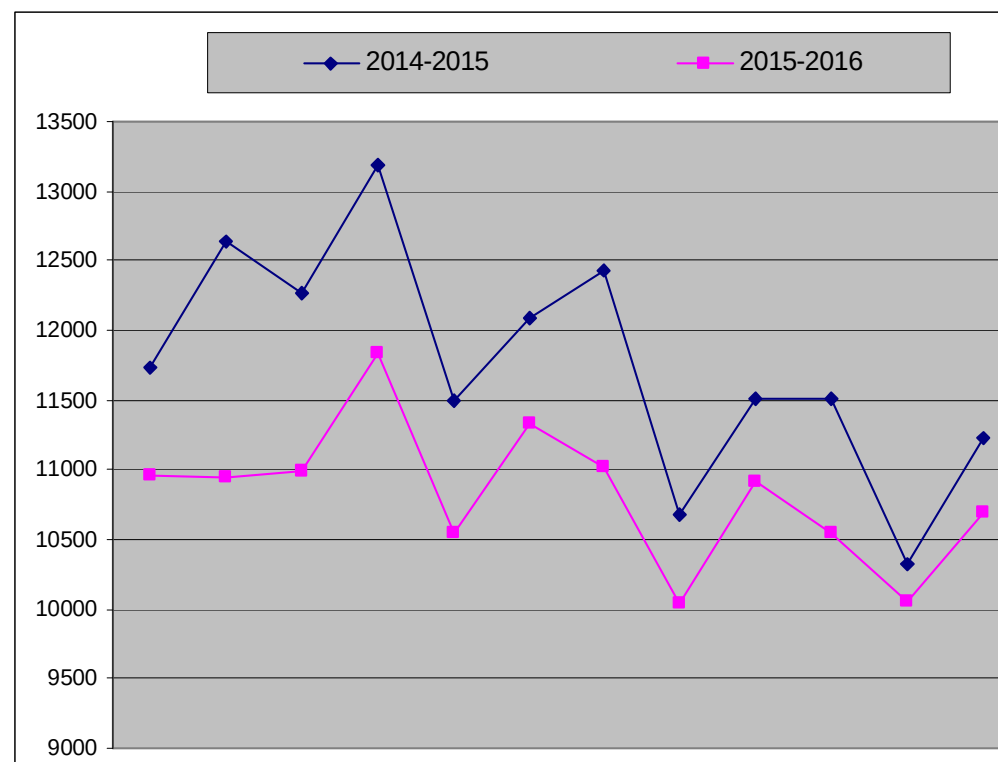
vs.

April 2015 – March 2016

SWRTC RBC Issues

April 2014 - March 2015 vs April 2015 - March 2016

	2014-2015	2015-2016	% Variance
Bath	10126	9879	-2.4%
Derriford	14787	14177	-4.1%
Devon & Exeter	11941	10178	-14.8%
Royal Cornwall	8381	7578	-9.6%
Southmead	11567	11788	1.9%
Taunton	8018	7116	-11.2%
UHB	14404	13250	-8.0%
Bournemouth	7002	5910	-15.6%
Cheltenham	5957	5362	-10.0%
Gloucester	7045	6441	-8.6%
Poole	5444	5310	-2.5%
Swindon	7279	5946	-18.3%
Torbay	6242	5202	-16.7%
Barnstaple	4134	4266	3.2%
Dorset	4271	4365	2.2%
Salisbury	5210	4509	-13.5%
Weston	4112	3706	-9.9%
Yeovil	3940	3792	-3.8%
Nuffield Cheltenham	555	496	-10.6%
Nuffield Exeter	264	287	8.7%
Spire Bristol	391	288	-26.3%
SWRTC	141070	129848	-8.0%
National	1651237	1585440	-4.0%

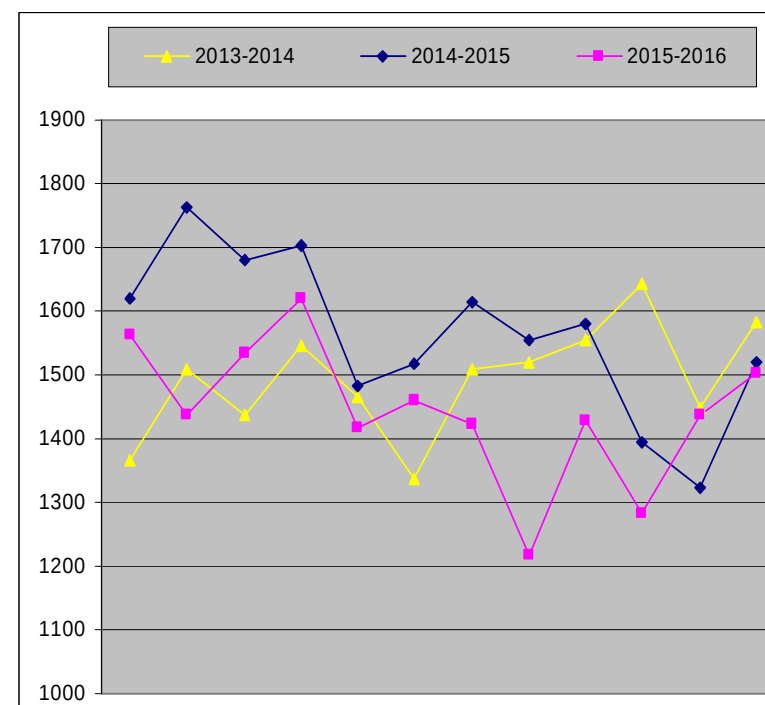


South West RTC Platelet Issues

April 2013 – March 2016

SWRTC Platelet Issues : April 2013 – March 2016

	2013-2014	2014-2015	2015-2016	% Variance 2013/14 vs. 2015/16	% Variance 2014/15 vs. 2015/16
Bath	1017	1093	1119	10.0%	2.4%
Derriford	1937	1971	2114	9.1%	7.3%
Devon & Exeter	992	1213	988	-0.4%	-18.5%
Royal Cornwall	1208	1242	1040	-13.9%	-16.3%
Southmead	896	865	917	2.3%	6.0%
UHB	4461	4478	4350	-2.5%	-2.9%
Bournemouth	984	1480	968	-1.6%	-34.6%
Cheltenham	836	1068	793	-5.1%	-25.7%
Dorset	629	575	397	-36.9%	-31.0%
Poole	1126	997	851	-24.4%	-14.6%
Swindon	711	764	920	29.4%	20.4%
Taunton	905	791	821	-9.3%	3.8%
Torbay	507	391	472	-6.9%	20.7%
Barnstaple	376	297	233	-38.0%	-21.5%
Gloucester	520	514	416	-20.0%	-19.1%
Salisbury	325	519	562	72.9%	8.3%
Weston	281	318	217	-22.8%	-31.8%
Yeovil	180	122	134	-25.6%	9.8%
Nuffield Cheltenham	2	2	0	-100.0%	-100.0%
Nuffield Exeter	6	6	0	-100.0%	-100.0%
Spire Bristol	18	46	14	-22.2%	-69.6%
SWRTC	17917	18752	17326	-3.3%	-7.6%
National	271290	274948	271309	0.0%	-1.3%



South West RTC

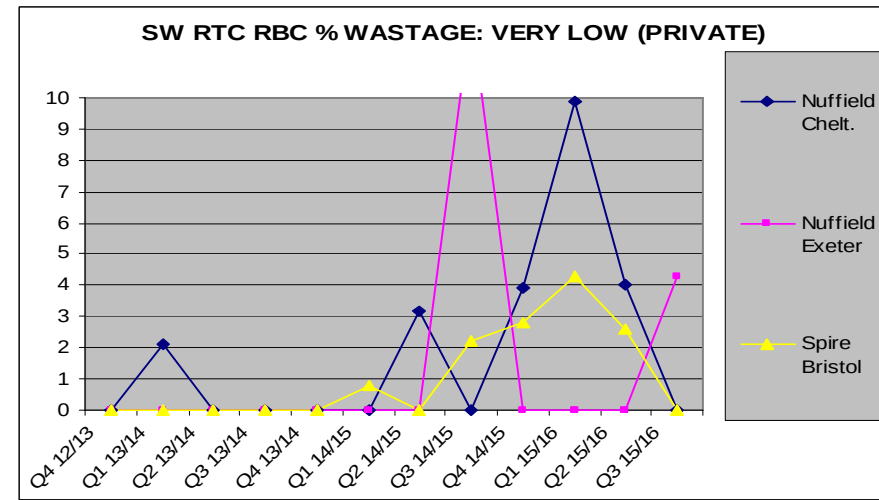
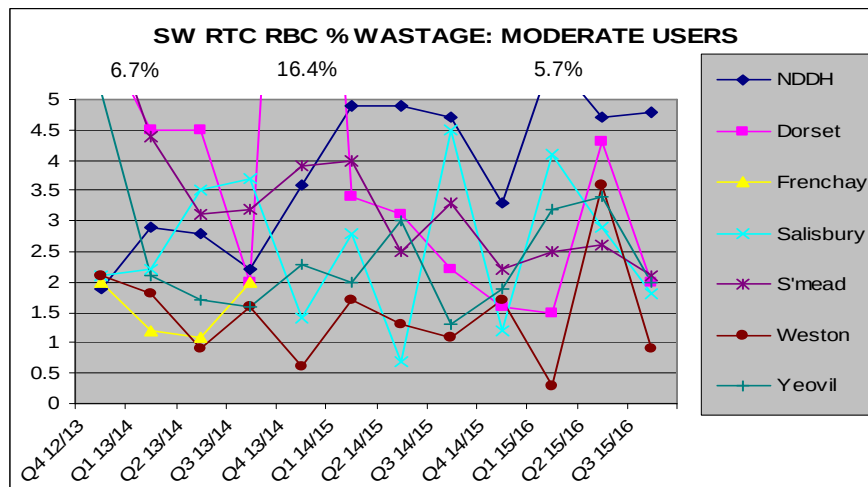
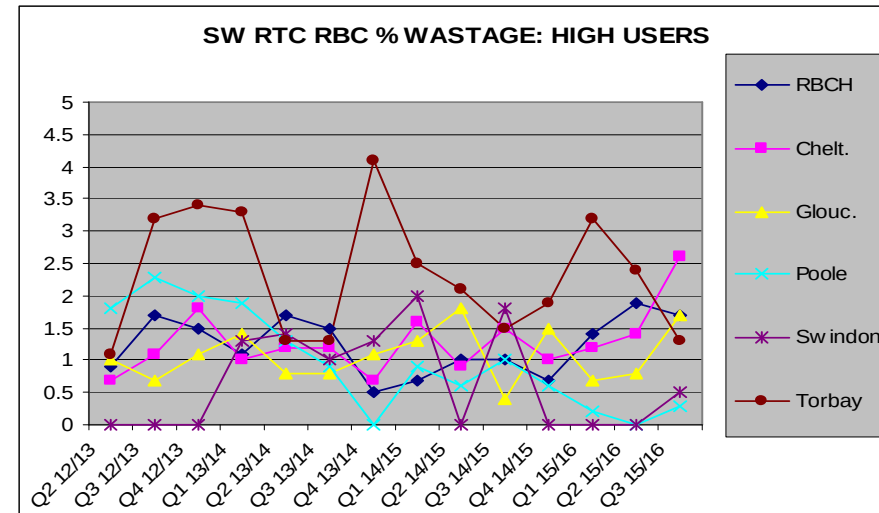
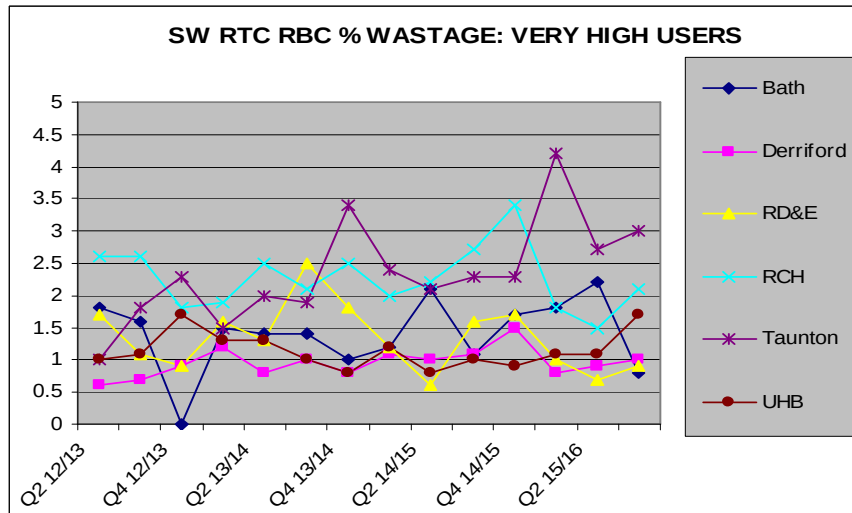
RBC & Platelet Wastage

Q2 2012/13 – Q3 2015/16

SWRTC RBC Wastage Q2 12/13 – Q3 15/16



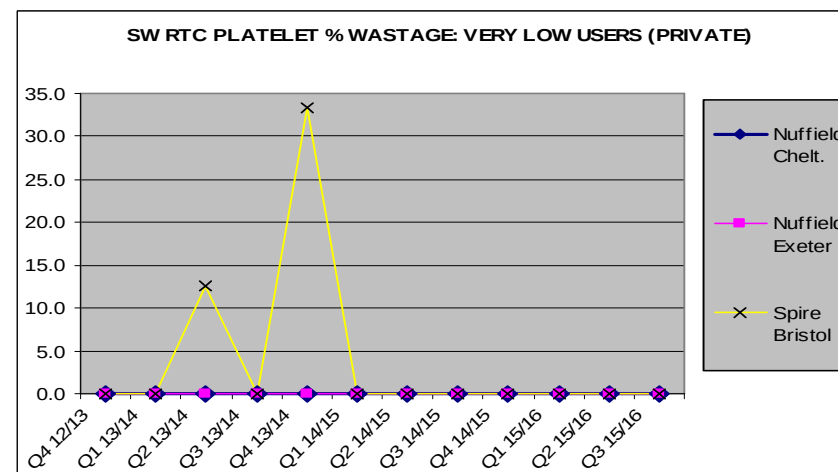
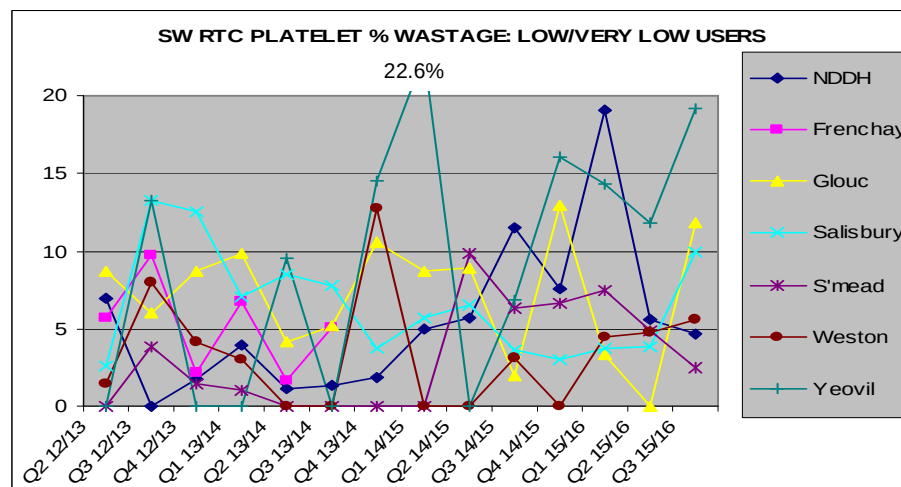
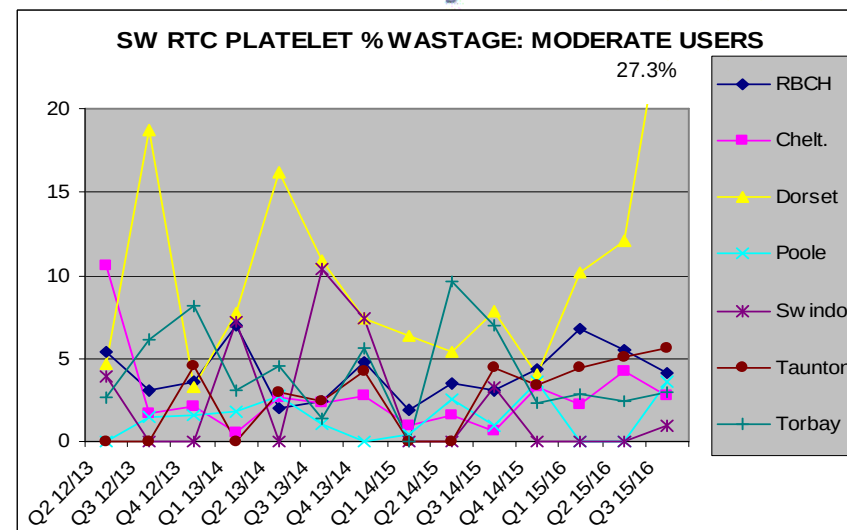
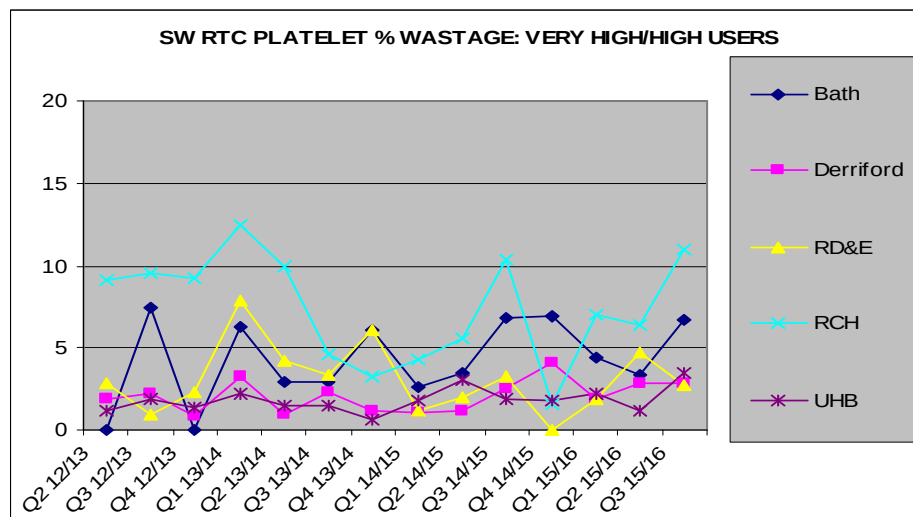
South West Regional Transfusion Committee



SWRTC Platelet Wastage Q2 12/13 – Q3 15/16



South West Regional Transfusion Committee



SWRTC MEETING – May 2016

South West RTC O-Neg Issues

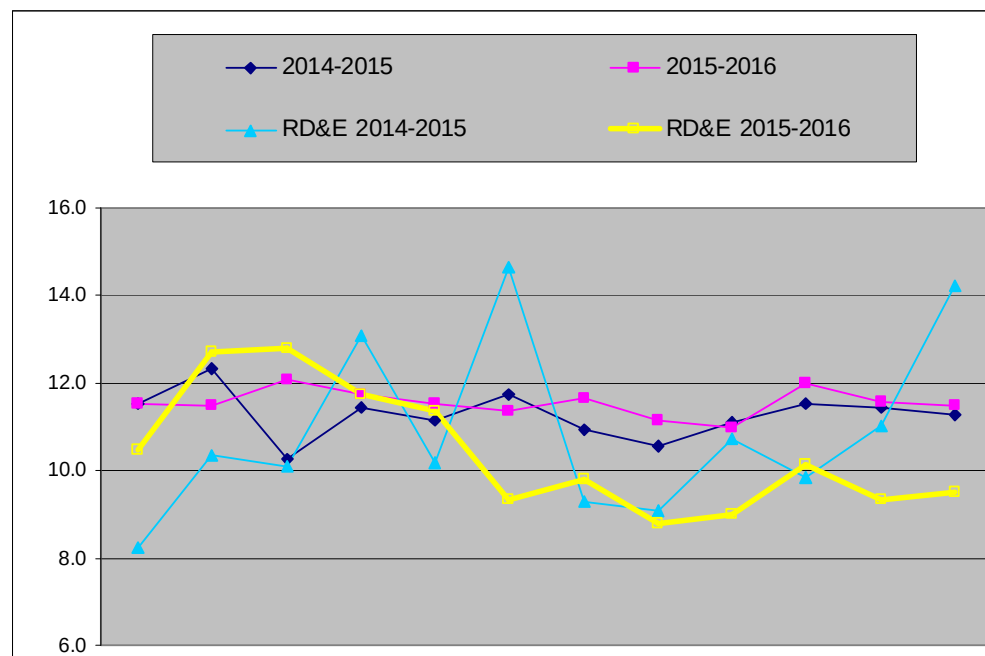
April 2014 – March 2015

vs.

April 2015 – March 2016

SWRTC O-Neg Issues April 2014 - March 2015 vs April 2015 - March 2016

	2014-2015	2015-2016
Bath	10.7	10.3
Derriford	12.7	12.6
Devon & Exeter	10.9	10.4
Royal Cornwall	11.2	12.4
Southmead	10.2	11.5
Taunton	8.5	10.0
UHB	11.5	10.8
Bournemouth	10.2	10.8
Cheltenham	8.3	9.6
Gloucester	11.0	11.0
Poole	10.9	9.5
Swindon	11.6	14.3
Torbay	13.0	13.7
Barnstaple	12.5	10.8
Dorset	10.3	10.6
Salisbury	11.3	12.4
Weston	8.6	11.3
Yeovil	14.2	13.0
Nuffield Cheltenham	26.7	29.0
Nuffield Exeter	91.7	40.1
Spire Bristol	25.8	35.1
SWRTC	11.3	11.5



Seven trusts received over 1% of their O-Neg issues as substitutions (Derriford, UHB, Bournemouth, Torbay, Poole, Dorset and Salisbury). This did not have a significant impact on annual % of all rbc s issued.

South West RTC Comparison of CMV-ve RBC & Platelet Issues

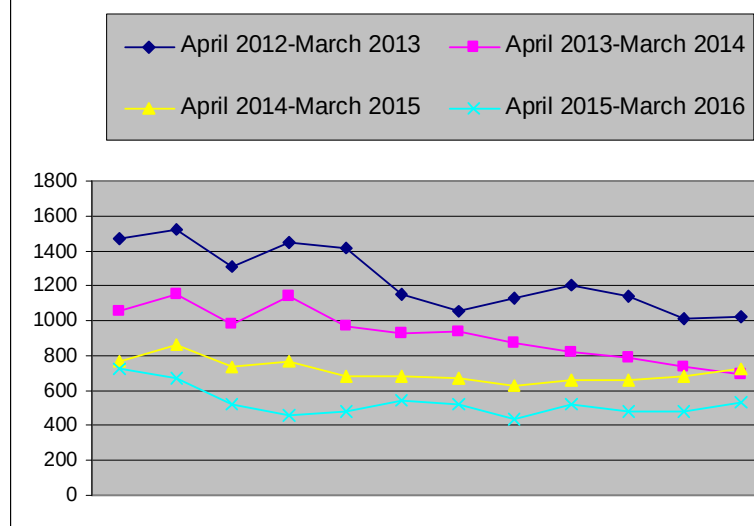
April 2012 – March 2016

SWRTC CMV-ve RBC Issues Comparison

April 2012 - March 2016

	Units Total 2012/13		Units Total 2015/16		% of total RBC issues 2015-16	Unit Variance 2012/13 vs 2015/16	% Variance 2012/13 vs 2015/16	£ +/-
Very High								
Bath	462	3742	82	703	0.8	-380	-82.3%	-3039
Derriford	1817	14718	421	3608	3.0	-1396	-76.8%	-11110
Devon & Exeter	464	3758	299	2562	2.9	-165	-35.6%	-1196
Royal Cornwall	871	7055	384	3291	5.1	-487	-55.9%	-3764
Southmead	1569	12709	272	2331	2.3	-1297	-82.7%	-10378
Taunton	168	1361	146	1251	2.1	-22	-13.1%	-110
UHB	3277	26544	1643	14081	12.4	-1634	-49.9%	-12463
High								
Bournemouth	485	3929	577	4945	9.8	92	19.0%	1016
Cheltenham	343	2778	69	591	1.3	-274	-79.9%	-2187
Gloucester	246	1993	204	1748	3.2	-42	-17.1%	-244
Pode	1389	11251	937	8030	17.6	-452	-32.5%	-3221
Swindon	1373	11121	220	1885	3.7	-1153	-84.0%	-9236
Torbay	345	2795	78	668	1.5	-267	-77.4%	-2126
Moderate								
Barnstaple	196	1588	136	1166	3.2	-60	-30.6%	-422
Dorset	110	891	150	1286	3.4	40	36.4%	395
Salisbury	657	5322	523	4482	11.6	-134	-20.4%	-840
Weston	86	697	110	943	3.0	24	27.9%	246
Yeovil	1004	8132	124	1063	3.3	-880	-87.6%	-7070
Very Low								
Nuffield Cheltenham	13	105	0	0	0.0	-13	-100.0%	-105
Spire Bristol	11	89	0	0	0.0	-11	-100.0%	-89
TOTAL	14886	120577	6375	54634	4.9	-8511	-57.2%	-65943

SWRTC CMV-ve RBC Requests April 2012 - March 2016

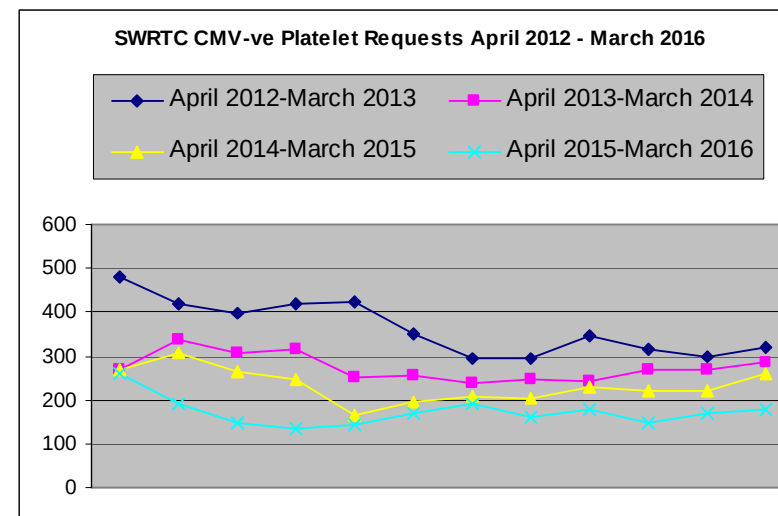


Additional cost for CMV -ve platelets -
£8.10 April 12-March 13
£8.57 from April 15

SWRTC CMV-ve Platelet Issues Comparison

April 2012 - March 2016

	Units Total 2012/13	£	Units Total 2015/16	£	% of total platelet issues 2015/16	Unit Variance 2012/13 vs 2015/16	% Variance 2012/13 vs 2015/16	£ +/-
Very High/High								
Bath	256	2074	45	386	4.0	-211	-82.4%	-1688
Derriford	974	7889	46	394	2.2	-928	-95.3%	-7495
Devon & Exeter	214	1733	168	1440	17.0	-46	-21.5%	-294
Royal Cornwall	281	2276	131	1123	12.6	-150	-53.4%	-1153
Southmead	92	745	21	180	2.3	-71	-77.2%	-565
UHB	1226	9931	502	4302	11.5	-724	-59.1%	-5628
Moderate								
Bournemouth	140	1134	423	3625	43.7	283	202.1%	2491
Cheltenham	45	365	0	0	0.0	-45	-100.0%	-365
Dorset	48	389	39	334	9.8	-9	-18.8%	-55
Pode	494	4001	413	3539	48.5	-81	-16.4%	-462
Swindon	38	308	56	480	6.1	18	47.4%	172
Taunton	34	275	16	137	1.9	-18	-52.9%	-138
Torbay	300	2430	55	471	11.7	-245	-81.7%	-1959
Low/Very Low								
Barrstaple	10	81	10	86	4.3	0	0.0%	5
Gloucester	16	130	9	77	2.2	-7	-43.8%	-52
Salisbury	142	1150	117	1003	20.8	-25	-17.6%	-148
Weston	9	73	0	0	0.0	-9	-100.0%	-73
Yeovil	36	292	5	43	3.7	-31	-86.1%	-249
TOTAL	4355	35276	2056	17620	11.9	-2299	-52.8%	-17656



Additional cost for CMV -ve platelets -
£8.10 April 12-March 13
£8.57 from April 15