

New Monthly Trust Highlight Report



South West Regional Transfusion Committee

NHS NHSBT PBM Team
Blood and Transplant Hospital Highlight Report

Issue Data Month: Oct-16
Wastage Data Month: Sep-16

Hospital: T161 Royal United Hospital
Region: South West

TARGET - Oneg as a percentage of issues: < 12.2%

	RBC					Platelets		FFP		Cryo	
	All Issues	RBC vs 12 mth avg	Oneg Issues	Oneg vs 12 mth	Oneg % of issues	Issues	PLT vs 12 mth avg	Issues	FFP vs 12 mth avg	Issues	Cryo v 12 mth avg
South West National	10,191	-3.2%	1,223	-2.9%	12.0%	1,532	5.7%	1,085	2.9%	88	-24.9%
	123,531	-3.2%	15,337	-3.8%	12.4%	21,389	-2.1%	14,260	-8.9%	2,671	4.6%

Current Month Usage Compared to Average of Previous 12 Months

Month	RBC Issues	Oneg RBC Issues	Oneg % of RBC Issues	Platelet Issues	Aneg Platelet Issues	FFP	Cryo
Oct-16	-4.4%	-4.7%		-8.6%	-100.0%	25.8%	166.7%
Oct-16	720	82	11.4%	74	0	73	16
Sep-16	660	68	10.3%	49	0	41	2
Aug-16	650	62	9.5%	54	1	52	1
Jul-16	746	83	11.1%	81	3	47	15
Jun-16	775	80	10.3%	109	4	48	2
May-16	646	87	13.5%	75	6	32	8
Apr-16	765	77	10.1%	73	0	95	15
Mar-16	806	75	9.3%	101	4	58	5
Feb-16	726	72	9.9%	84	0	50	6
Jan-16	813	98	12.1%	75	0	91	5
Dec-15	855	95	11.1%	89	0	56	4
Nov-15	769	106	13.8%	81	2	70	2
Oct-15	826	97	11.7%	98	0	53	11
12 Mth Avg	753	86	11.4%	81	2	58	6

Wastage taken from data entered into BSMS

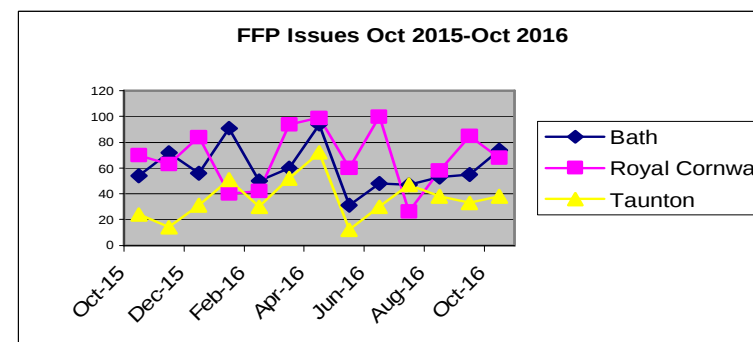
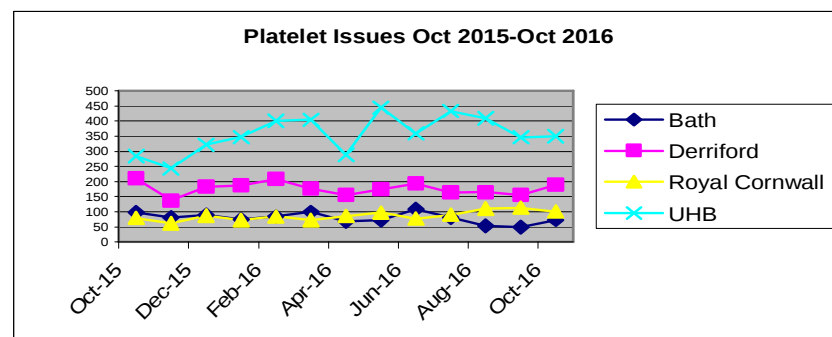
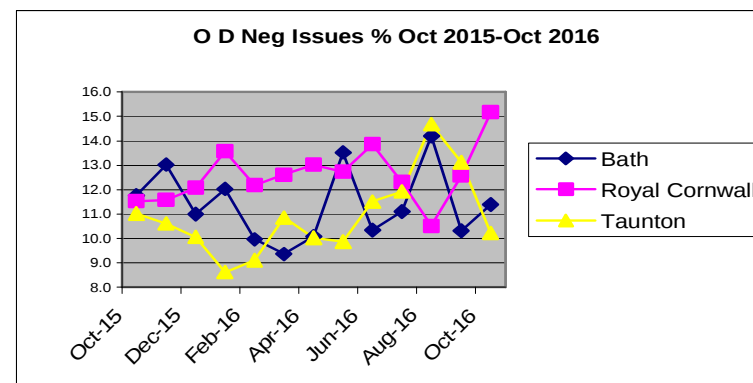
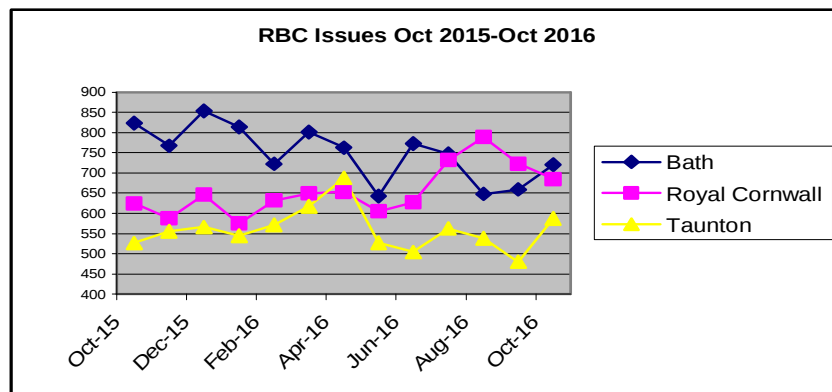
Month	RBC	RBC WAPI	Oneg RBC	Oneg WAPI	PLT	PLT WAPI	Aneg PLT	Aneg WAPI
Sep-16	20	3.0%	11	16.2%	6	12.2%	0	0.0%
Aug-16	9	1.4%	1	1.1%	10	18.5%	0	0.0%
Jul-16	6	0.8%	0	0.0%	4	4.9%	0	0.0%
Jun-16	9	1.2%	3	3.8%	0	0.0%	0	0.0%
May-16	16	2.5%	4	4.6%	3	4.0%	0	0.0%
Apr-16	12	1.6%	4	5.2%	6	8.2%	0	0.0%
Mar-16	29	3.6%	4	5.3%	2	2.0%	0	0.0%
Feb-16	7	1.0%	3	4.2%	4	4.8%	0	0.0%
Jan-16	7	0.9%	1	1.0%	4	5.3%	0	0.0%
Dec-15	8	1.1%	2	2.1%	7	7.9%	0	0.0%
Nov-15	4	0.5%	0	0.0%	3	3.7%	0	0.0%
Oct-15	6	0.7%	0	0.0%	8	8.2%	0	0.0%
12 Mth Total	134		33		57		0	

12 Month Total Cost of Wastage Based on Standard Red Cell & Platelet (1.0) ATD Price

	RBC	Platelets
Sep-16	£16,080.00	£11,009.55

SWRTC MEETING – November 2016

Current HTC Meeting Report includes comparison graphs and last three months' wastage data



Trust Wastage: July – Sept 2016 Red Cells = xx units = £xxxx Platelets = xx units = £xx

Grand Total = £xxxx