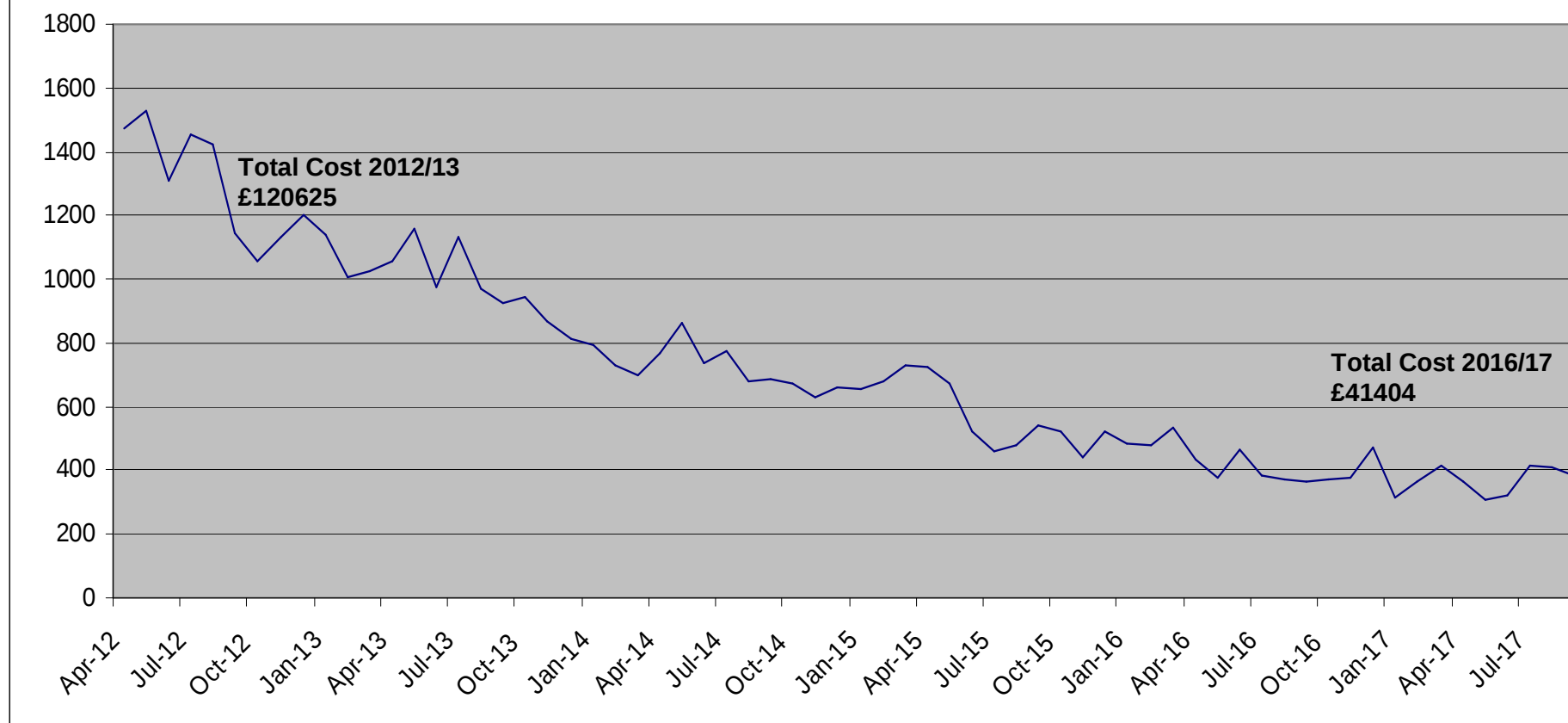


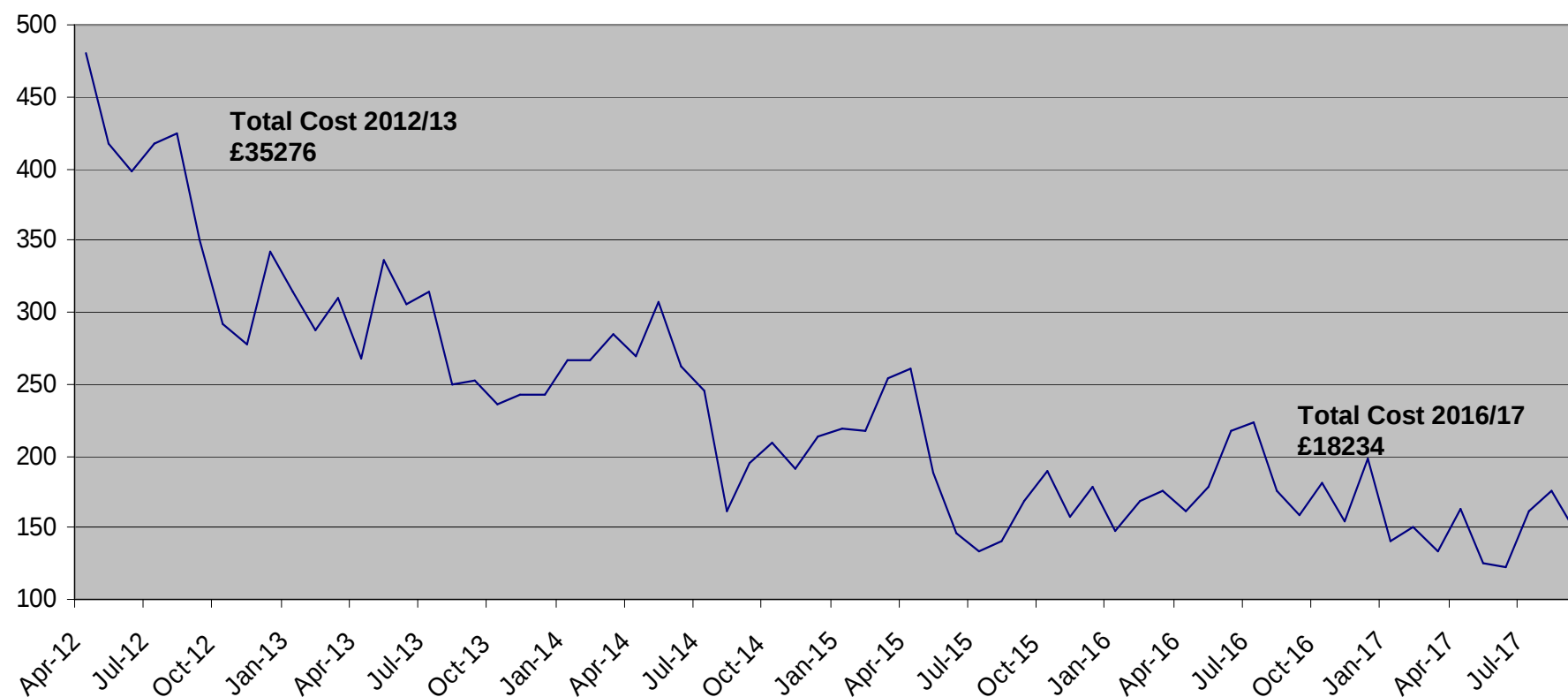
South West RTC

CMV-ve RBC & Platelet Issues

SW RTC - CMV-ve rbc issues April 2012 - Sept 2017



SW RTC - CMV-ve platelet issues April 2012 - Sept 2017



SW RTC CMV-ve rbc issues

	Unit Variance 2012/13 vs 2016/17	% Unit Variance 2012/13 vs 2016/17	£
UHB	-3130	-95.5%	-25250
Derriford	-1441	-79.3%	-11409
Poole	-408	-29.4%	-2618
Swindon	-794	-57.8%	-6026
Yeovil	-907	-90.3%	-7279
Royal Cornwall	-658	-75.5%	-5181
Southmead	-1288	-82.1%	-10236
Salisbury	27	4.1%	698
Bournemouth	88	18.1%	1114
Devon & Exeter	-409	-88.1%	-3274
Bath	-373	-80.7%	-2959
Torbay	-258	-74.8%	-2029
Cheltenham	-320	-93.3%	-2576
Gloucester	-230	-93.5%	-1852
Barnstaple	-116	-59.2%	-884
Taunton	-17	-10.1%	-32
Dorset	68	61.8%	675
Weston	3	3.5%	87
Nuffield Cheltenham	-9	-69.2%	-70
Spire Bristol	-11	-100.0%	-89
Nuffield Exeter	-4	-66.7%	-31
TOTAL	-10187	-68.4%	-79221

SW RTC CMV -ve platelet issues

	Unit Variance 2012/13 vs 2016/17	% Unit Variance 2012/13 vs 2016/17	£
UHB	-811	-66.2%	-6279
Derriford	-937	-96.2%	-7564
Poole	168	34.0%	1824
Torbay	-258	-86.0%	-2060
Royal Cornwall	-222	-79.0%	-1757
Bath	-243	-94.9%	-1959
Devon & Exeter	-22	-10.3%	-44
Salisbury	-59	-41.5%	-420
Bournemouth	311	222.1%	2835
Southmead	-79	-85.9%	-631
Dorset	-24	-50.0%	-178
Cheltenham	-45	-100.0%	-365
Swindon	-6	-15.8%	-26
Yeovil	-35	-97.2%	-283
Taunton	-6	-17.6%	-29
Gloucester	-14	-87.5%	-112
Barnstaple	-1	-10.0%	-2
Weston	0	0.0%	0
TOTAL	-2283	-52.4%	-17042